# **Public Document Pack**



Your ref: Our ref:

**Enquiries to:** Kay Norris

**Email:** Kay.Norris@northumberland.gov.uk

**Tel direct**: 01670 622611 **Date**: 25 February 2021

Dear Sir or Madam,

Your attendance is requested at a virtual meeting of the ASHINGTON AND BLYTH LOCAL AREA COUNCIL to be held on WEDNESDAY, 10 MARCH 2021 at 6.00 PM.

Please note this will be a "virtual meeting" that will be streamed live on our Youtube channel at youtube.com/NorthumberlandTV

Yours faithfully

SACON .

Daljit Lally Chief Executive

To Ashington and Blyth Local Area Council members as follows:-

G Webb (Chair), J Lang (Vice-Chair (Planning)), D Campbell, E Cartie, G Davey, S Davey, B Gallacher, J Gobin, L Grimshaw, K Nisbet, K Parry, M Purvis, J Reid, L Rickerby, E Simpson (Vice-Chair) and T W Wilson

Any member of the press or public may view the proceedings of this virtual meeting live on our YouTube channel at <a href="https://www.youtube.com/NorthumberlandTV">https://www.youtube.com/NorthumberlandTV</a>. Members of the press and public may tweet, blog etc during the live broadcast as they would be able to during a regular Committee meeting. However, the only participants in the virtual meeting will be the Councillors concerned and the officers advising the Committee.





#### **AGENDA**

#### PART I

It is expected that the matters included in this part of the agenda will be dealt with in public.

## 1. APOLOGIES FOR ABSENCE

## 2. MINUTES 13 JANUARY 2021

(Pages 1 - 10)

Minutes of the meeting of the Ashington and Blyth Local Area Council held on 13 January 2021, as circulated, to be confirmed as a true record and signed by the Chair.

## 3. MINUTES 10 FEBRUARY 2021

(Pages 11 - 16)

Minutes of the meeting of the Ashington and Blyth Local Area Council held on 10 February 2021, as circulated, to be confirmed as a true record and signed by the Chair.

## 4. DISCLOSURE OF MEMBERS' INTERESTS

Unless already entered in the Council's Register of Members' interests, members are required to disclose any personal interest (which includes any disclosable pecuniary interest) they may have in any of the items included on the agenda for the meeting in accordance with the Code of Conduct adopted by the Council on 4 July 2012, and are reminded that if they have any personal interests of a prejudicial nature (as defined under paragraph 17 of the Code Conduct) they must not participate in any discussion or vote on the matter and must leave the room. NB Any member needing clarification must contact Legal Services by email at monitoringofficer@northumberland.gov.uk Please refer to the guidance on disclosures at the rear of this agenda letter.

## 5. PUBLIC QUESTION TIME

To reply to any questions received from members of the public which have been submitted in writing in advance of the meeting. Questions can be asked about issues for which the Council has a responsibility. (Public question times take place on a bimonthly basis at Local Area Council meetings: in January, March, May, July, September and November each year.)

As agreed by the County Council in February 2012, the management of local public question times is at the discretion of the chair of the committee.

Please note however that a question may possibly be rejected if it requires the disclosure of any categories of confidential or exempt information, namely information:

- 1. relating to any individual;
- 2. which is likely to reveal the identity of an individual;
- 3. relating to the financial or business affairs of any particular person
- 4. relating to any labour relations matters/negotiations;
- 5. restricted to legal proceedings
- 6. about enforcement/enacting legal orders
- 7. relating to the prevention, investigation of prosecution of crime.

#### And/or:

- is defamatory, frivolous or offensive;
- it is substantially the same as a question which has been put at a meeting of this or another County Council committee in the past six months:
- the request repeats an identical or very similar question from the same person;
- the cost of providing an answer is disproportionate;
- it is being separately addressed through the Council's complaints process;
- it is not about a matter for which the Council has a responsibility or which affects the county;
- it relates to planning, licensing and/or other regulatory applications
- it is a question that town/parish councils would normally be expected to raise through other channels.

If the Chair is of the opinion that a question is one which for whatever reason, cannot properly be asked in an area meeting, he/she will disallow it and inform the resident of his/her decision.

Copies of any written answers (without individuals' personal contact details) will be provided for members after the meeting and also be publicly available.

Democratic Services will confirm the status of the progress on any previously requested written answers and follow up any related actions requested by the Local Area Council.

6. **PETITIONS** (Pages 17 - 26)

This item is to:

(a) **Receive any new petitions**: The following e-petition was received by Democratic Services and opened for signatures on 15 February 2021:

We regard the action taken by this council to impose planning enforcement procedures on over 60 residents in Lynemouth to be unfair and disproportionate. In the midst of a global pandemic, this action disregards this council's duty of care towards the health and wellbeing of its constituents.

Residents are already suffering financially and proceeding with this action at this time will cause not only further financial hardship for many, but also poses a threat to mental and physical wellbeing.

Whilst the action may be governed by national legislation, we ask this Council Administration to:

- 1. Consider whether there are any discretionary powers at local level to address the problem.
- 2. Recognise the financial pressure this puts on people at this current time.
- 3. Acknowledge that it has a duty of care to residents and at the very least extend the timescales on any enforcement until such times when residents can meet with any such professional bodies as they need to in order to produce the relevant applications, plans etc.

A response will be requested for a future meeting.

## (b) Consider reports on petitions previously received:

Petition Regarding Northumberland County Council asset transfer of redundant public toilet to Newbiggin Town Council.

(c) Receive any updates on petitions for which a report was previously considered: any updates will be verbally reported at the meeting.

## 7. LOCAL SERVICES ISSUES

To receive a verbal update from the Area Managers from Technical Services and Neighbourhood Services in attendance about any key recent, ongoing and/or future planned Local Services work for the attention of members of the Local Area Council, who will also then have the opportunity to raise issues with the Area Managers.

The Area Managers have principal responsibility for highway services and environmental services, such as refuse collection, street cleansing and grounds maintenance, within the geographic boundaries of the Local Area Council.

## 8. POLICING AND COMMUNITY SAFETY UPDATE

The Neighbourhood Inspector has been invited to this meeting to give an overview and answer questions about policing and any community safety matters in the Ashington and Blyth area.

## 9. MEMBERS' LOCAL IMPROVEMENT SCHEMES 2017/21

(Pages 27 - 60)

To receive a progress report.

## 10. LOCAL AREA COUNCIL WORK PROGRAMME 2019/20

(Pages 61 - 72)

To note the latest version of agreed items for future Local Area Council meetings (any suggestions for new agenda items will require confirmation

by the Business Chair after the meeting)

# 11. URGENT BUSINESS

To consider such other business as, in the opinion of the Chair, should, by reason of special circumstances, be considered as a matter of urgency.

## IF YOU HAVE AN INTEREST AT THIS MEETING, PLEASE:

- Declare it and give details of its nature before the matter is discussion or as soon as it becomes apparent to you.
- Complete this sheet and pass it to the Democratic Services Officer.

Name (please print):
Meeting:
Date:
Item to which your interest relates:
Nature of Registerable Personal Interest i.e either disclosable pecuniary interest (as defined by Annex 2 to Code of Conduct or other interest (as defined by Annex 3 to Code of Conduct) (please give details):
Nature of Non-registerable Personal Interest (please give details):
Are you intending to withdraw from the meeting?

- **1. Registerable Personal Interests** You may have a Registerable Personal Interest if the issue being discussed in the meeting:
- a) relates to any Disclosable Pecuniary Interest (as defined by Annex 1 to the Code of Conduct); or

b) any other interest (as defined by Annex 2 to the Code of Conduct)

The following interests are Disclosable Pecuniary Interests if they are an interest of either you or your spouse or civil partner:

(1) Employment, Office, Companies, Profession or vocation; (2) Sponsorship; (3) Contracts with the Council; (4) Land in the County; (5) Licences in the County; (6) Corporate Tenancies with the Council; or (7) Securities - interests in Companies trading with the Council.

The following are other Registerable Personal Interests:

- (1) any body of which you are a member (or in a position of general control or management) to which you are appointed or nominated by the Council; (2) any body which (i) exercises functions of a public nature or (ii) has charitable purposes or (iii) one of whose principal purpose includes the influence of public opinion or policy (including any political party or trade union) of which you are a member (or in a position of general control or management); or (3) any person from whom you have received within the previous three years a gift or hospitality with an estimated value of more than £50 which is attributable to your position as an elected or co-opted member of the Council.
- **2. Non-registerable personal interests -** You may have a non-registerable personal interest when you attend a meeting of the Council or Cabinet, or one of their committees or subcommittees, and you are, or ought reasonably to be, aware that a decision in relation to an item of business which is to be transacted might reasonably be regarded as affecting your well being or financial position, or the well being or financial position of a person described below to a greater extent than most inhabitants of the area affected by the decision.

The persons referred to above are: (a) a member of your family; (b) any person with whom you have a close association; or (c) in relation to persons described in (a) and (b), their employer, any firm in which they are a partner, or company of which they are a director or shareholder.

## 3. Non-participation in Council Business

When you attend a meeting of the Council or Cabinet, or one of their committees or sub-committees, and you are aware that the criteria set out below are satisfied in relation to any matter to be considered, or being considered at that meeting, you must: (a) Declare that fact to the meeting; (b) Not participate (or further participate) in any discussion of the matter at the meeting; (c) Not participate in any vote (or further vote) taken on the matter at the meeting; and (d) Leave the room whilst the matter is being discussed.

The criteria for the purposes of the above paragraph are that: (a) You have a registerable or non-registerable personal interest in the matter which is such that a member of the public knowing the relevant facts would reasonably think it so significant that it is likely to prejudice your judgement of the public interest; **and either** (b) the matter will affect the financial position of yourself or one of the persons or bodies referred to above or in any of your register entries; **or** (c) the matter concerns a request for any permission, licence, consent or registration sought by yourself or any of the persons referred to above or in any of your register entries.

This guidance is not a complete statement of the rules on declaration of interests which are contained in the Members' Code of Conduct. If in any doubt, please consult the Monitoring Officer or relevant Democratic Services Officer before the meeting.



## NORTHUMBERLAND COUNTY COUNCIL

## **ASHINGTON & BLYTH LOCAL AREA COUNCIL**

At a virtual meeting of the **Ashington & Blyth Local Area Council** held on **Wednesday**, **13 January 2021 at 6:00 pm**.

#### **PRESENT**

Councillor G Webb (Chair)

## **MEMBERS**

E Cartie	K Nisbet
G Davey	K Parry
S Davey	M Purvis
B Gallacher	J Reid
J J Gobin	L Rickerby
L Grimshaw	E Simpson
J Lang	•

## **OFFICERS**

M Carle	Highways Delivery Area Manager
D Lally	Chief Executive
P Jones	Service Director – Local Services
K Norris	Democratic Services Officer
R Wealleans	Neighbourhood Services Area
	Manager

## **ALSO PRESENT**

N Oliver	Cabinet Member for Local Services
R Wearmouth	Cabinet Member for Business &
Tourism	

## 110. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor D Campbell and T Wilson.

## 111. DISCLOSURE OF MEMBERS' INTERESTS

Councillor Simpson declared an interest in item 5a, Receipt of New Petitions, as she had submitted the petition referred to. Councillor Simpson would leave the meeting during discussion of that item.

Page 1

## 112. MINUTES

**RESOLVED** that the minutes of the meeting of the Ashington & Blyth Local Area Council held on Wednesday, 9 December 2020, as circulated, be confirmed as a true record and signed by the Chair.

## 113. PUBLIC QUESTION TIME

No questions from the public had been received in advance of the meeting.

## 114. PETITIONS

**(a)** Receive any new petitions - the following e-petition had been received by Democratic Services and opened for signatures on 3 December 2020:

Newbiggin Town Council held a meeting on 18 November and voted for (3 for only 2 against), the proposed asset transfer of the derelict toilets next to the Cresswell Arms Public House, Newbiggin from Northumberland County Council. This petition is opposed to the asset transfer and redevelopment of a new toilet block at this location to be paid for by Newbiggin residents and instead wants this eyesore demolished and the site cleared. We believe that this best represents the views of local residents who have not been consulted on this matter.

The petition was acknowledged and it was noted that officers would be requested to produce a report for March's meeting.

- (b) Consider reports on petitions previously received: No reports to consider.
- (c) Receive any updates on petitions for which a report was previously considered: An update would be provided later in the meeting regarding the petition considered at November's meeting about speeding traffic on Woodhorn Road, Ashington.

## 115. LOCAL SERVICES ISSUES

The Neighbourhood Services Area Manager and Highways Delivery Area Manager were in attendance to provide verbal updates about any key recent, ongoing and/or future planned Local Services work and to respond to issues raised by members.

## **Neighbourhood Services**

R Wealleans, Neighbourhood Services Area Manager, said it had been a long and challenging year for staff in frontline services who were out working across the entire Christmas period. Tasks carried out included refuse collections, emptying litter bins, street cleansing to ensure streets remained clean and tidy, continuation of the winter works programme and winter gritting of footpaths when required.

He was sure members would recognise the huge efforts of the frontline teams over what had been the most difficult period the Council had ever faced.

## Waste Service update

The Refuse Collection Service had worked very well over the Christmas period. There had been some unfavourable weather conditions but a minimal number of bins had been missed in the Ashington/Blyth area and a good communication strategy ensured that substitute collection days were successful. Refuse staff collected 823 tonnes of residual waste and 247 tonnes of recycling waste on the collections after the Christmas and New Year period, an increase of 113 tonnes of residual and 37 tonnes of recycling compared with the previous fortnightly collections.

## **Grounds Maintenance**

Regular winter works were well under way and requests made by members would be addressed. Members were requested to submit any further winter work requests (e.g. hedges and shrub maintenance) for assessment. These would be added to the schedule, if appropriate, and carried out if there were available resources subject to any new COVID restrictions

## Street Cleansing

Cleansing routes continued to work well, leaf clearance hotspots were complete and regular sweeping schedules were back in place. Other cleansing activities were ongoing and a litter pick of the A189 spine road was planned over 4 weekends commencing on 7 February 2021.

## <u>Additional information</u>

- Glass trial there had been three collections of kerbside glass. Presentation rates and yields had exceeded expectation.
- Free Tree Scheme During December free trees were given out to residents over eleven locations spread across the county. Ultimately, the aim had been to give away 15,000 trees and this had been on target for January but as a result of the current national lockdown a review was taking place as to how this could be achieved.

In response to questions the following information was provided:

- Regarding some areas in Ashington where residents were having to put all of their rubbish into bin liners, officers were in the process of submitting planning permission to extend the compounds at Chestnut Street and Maple Street. Councillor Gallacher would be kept informed about the process once notification had been received from the Planning Department.
- Mr Wealleans agreed to contact the Tree Officer about concerns raised regarding dubious material mixed in with hard rubble backing up against a tree on Jubilee Industrial Estate for which a TPO had been approved at the last meeting. An update would be provided to Councillor Gallacher thereafter.
- Regarding concerns about people parking on what was a cycle way between the farm and the church at Blyth Road and walking on rough ground to access the new zebra crossing to the ranch car park. The request for a footpath was a highways

- issue and would be picked up by Mr Carle and his team. An update would be provided to Councillor S Davey in due course.
- Officers were aware of the ongoing issues with fly tipping in the Croft Ward and were currently working with the Enforcement Team to see what could be done. Councillor Nisbet would be kept informed. The Chair added that any perpetrators being caught should be dealt with appropriately in order to send a warning message out to others.
- With regard to concerns about the condition of the gravel along the cycle path at Blyth beach, members were advised that a meeting was being held on Monday with Colas who carry out the work and they would be doing a full sweep of the length of the cycleway with a mini sweeper.
- Following concerns raised about overgrown trees and hedgerows along the river Wansbeck from Sheepwash Bridge to Stakeford Bridge and sharp hawthorns, Mr Wealleans said he would be in that area next week and would look into this.

On behalf of himself and the committee the Chair thanked the Neighbourhood Services Area Manager and his team for all of the hard work they had done and asked for this to be passed on to the team.

**RESOLVED** that the information be noted and the concerns set out in the bullet points above be followed up with a response provided to members as indicated.

#### **Technical Services**

M Carle, Highways Delivery Area Manager, provided an update on highways as follows:

- Tarmac Patching had been carried out in Fallowfield Way and Keats Grove, Ashington; Thornton Street and Bowes Court, Blyth.
- Drainage works had been completed in Cowpen Road and Newsham Road, Blyth; Purbeck Gardens, Ashington.
- Hedge to hedge work had now been completed in Wellhead Dean Road, A1068 and A189, Ashington; Newsham cycle track, Blyth and Newbiggin cycle Track (rear of Grace Darling Campus).
- In terms of other work, two raised tables and improved drainage had been carried out at First and Second Avenue, Ashington; kerbing works were progressing well at Bothal Cottages, Ashington and were expected to be finished this week; the installation of a new cycle track at Collingwood, Newbiggin was now complete.
- Tarmac patching was scheduled for Avondale Avenue, Chester Grove and Marine Terrace, Blyth; North Seaton Road, Ashington and Bothal Bank.
- Upcoming flags to flex Fulmar Drive, Blyth (programmed to start on Monday, 18 January for four weeks) and Beatrice Avenue, Blyth; College Road, Ashington.
- Work would be starting in the car park at High Street, Blyth on 14 January for two weeks to remove the old planters and reinstate with tarmac.

With regard to winter services, Mr Carle said it had been a very mixed winter so far with predominately marginal temperatures across the county including a small amount of larger temperature dips. A mixture of precautionary gritting runs had been carried out from high route runs to full runs.

The end of October 2020 to the beginning of December 2020 had been fairly quiet with just precautionary runs taking place. Since the start of December until 9 January 2021 there had been three small weather events predominantly 150-200ft in the higher ground.

These events involved increased gritting runs and ploughing as well as the involvement of the Winter Services Farmers and Sub Contractor framework to support the snow clearing efforts. In Allendale the snow blower had been required to clear some of the smaller roads.

As of 8:00 hrs on 11 January the following work had been carried out:

- 49 full gritting runs involving all 28-front line gritters.
- 6 additional reduced runs including all routes defined as west of the A1 (where the level above sea increases out of Zone 1 (Coastal)). This still included 22 front line gritters.
- 10 additional high route runs on routes over 800 ft. with 7 gritters.
- This equated to approximately 1800 individual WS operations.
- Secondary routes had been treated on numerous occasions when the conditions
  persisted for prolonged periods into the day (snow/ice persisting into the day past
  10am) or in advance of expected snow/ice. Assistance from colleagues in
  Neighbourhood Services had been much appreciated.
- Excluding the three smaller snow events 10,000 tonnes on the gritting network had been used. An additional 1,500 tonnes had been used on snow events etc.
- Officers were currently taking stock of current salt levels for a refill in early February 2021.

Mr Carle noted the following concerns and agreed to look at them or forward them to the relevant officer as appropriate:

- Problems with the gully flooding on the corner of Croft Road/Bondicar Terrace (update to be provided to Councillor Nisbett).
- Confirmation of when double yellow lines would be done on Plessey Road, Blyth and Central Parkway, Newbiggin (to be chased up with N Snowdon and update provided to Councillor Cartie (Plessey Road) and Councillor Simpson (Central Parkway).
- An update on the petition regarding speeding traffic on Woodhorn Road (to be chased up with N Snowdon and update provided to Councillor Parry).
- The position regarding a request for deficient lighting on the zebra crossing near the Elephant pub on North Seaton Road to be rectified (to be chased up with officers in Street Lighting and update provided to Councillor Purvis).
- Concerns about the condition of Milburn Road from 5<sup>th</sup> to 6<sup>th</sup> Avenue and also about levelling of paving after work carried out by the Electricity Board to replace cables in 7<sup>th</sup> Avenue, Milburn Road (M Carle to look at general condition of Milburn Road and provide an update to Councillors Gallacher and Purvis. Complaints about the reinstatement of paving would be reported to streetworks to contact whoever carried out the utility work).
- The position of traffic calming measures in High Market, Ashington and Institute Road, Ashington and the 30 mph traffic sign being moved back at Potland Burn Estate, Ashington (to be chased up with N Snowdon and update provided to Councillor Grimshaw).
- The position regarding traffic calming requests for South End Avenue and West Court, Blyth (to be chased up with N Snowdon and an update be provided to Councillor Webb).

On behalf of himself and the committee the Chair thanked the Highways Delivery Area Manager and his team for all of the hard work they had done and asked for this to be passed on to the team.

**RESOLVED** that the information be noted and the concerns set out in the bullet points above be looked at and a response provided as indicated.

## **DISCUSSION ITEMS**

## 116. COVID UPDATE

This item had been withdrawn from the agenda as members had received an update at Council the previous week and regular briefings for members were being held.

## 117. BUDGET 2021-22 AND MEDIUM TERM FINANCIAL PLAN

Councillors N Oliver, Cabinet Member for Corporate Services and R Wearmouth, Cabinet Member for Business & Tourism were in attendance to provide a power point presentation which outlined the Council's strategy to the 2021-22 Budget within the context of the Corporate Plan. A copy of the presentation would be filed with the signed minutes and be uploaded to the Council's website.

Councillor Oliver presented the following information:

## **Budget 2021-22 Approach**

- Maintain high quality services most important to residents and businesses
- Continue to support the most vulnerable in communities whilst giving communities more control.
- Leading economic recovery following Covid with an investment in a green recovery.
- Meet budget challenges through a programme of continuous innovation and improvement.

Councillor Oliver wished to place on record his thanks to officers across all services who had responded in an amazing way to provide an excellent service to residents in these unprecedented times. In Northumberland 10% of people had now been vaccinated and it was hoped the economy would re-open in the Spring. These had been very difficult times for many people and the Council must be geared up and ready for recovery.

## State of the Area

- Public Health the most up to date Covid figures were provided and it was hoped that the peak had been reached in Northumberland, however, there was no room for complacency and it was important that everyone continued to follow the current Government guidelines to protect themselves and others.
- **Economy** Rural and coastal areas had been hit harder by the impact of COVID having a strong tourism and hospitality sector. There had been an increase of 62% in unemployment figures since March 2020. This particularly affected young people working in the sector and grants had been unprecedented. It was hoped the sectors would be able to recover quickly following the lifting of restrictions. Vacancy

- levels across the County were provided and these were 3% less than in 2019. It was hoped vacancies would rise and fall again as jobs were filled going forward.
- Council Services Throughout COVID the Council had maintained services most important to residents. Officers had reacted quickly and successfully and had adapted to news ways of working, embracing digital solutions and continuing to improve services. Within 4 weeks 4,000 people had been given access to remote working. Some changes would remain and some would be for the short term.

## **Budget 2021-22: Financial Context**

- Next year savings target circa £8.3 million.
- Improving frontline services.
- · Increasing demand for services.
- COVID-19 pandemic.
- · Ambitious capital programme.
- Still investing in infrastructure and services whilst delivering savings.

Details were provided of the funding analysis from 2014 – 2024 along with the overall funding arrangements. Details of a one-year spending review, which were better than expected, had been received in December and figures were being reworked to reflect that. There had been a lot support from the Government for the costs of COVID including replacing lost Council Tax and extra costs in delivering Adult Services. In line with the cap for core Council Tax it was proposed there would be a rise of 1.99% with 1.75% in the first year and1.25% in the second year. The cap on Adult Social Care was 3%. Details were also provided on the savings to be made by each directorate with a summary of savings by year and changes in spending by service (gross). Movement in debt and details of the capital programme for 2021-2024 were highlighted and it was acknowledged that slippage had been more dramatic because of COVID.

## **Budget 2021-22: Summary**

- The budget position, whilst challenging, was under control.
- Through managing debt better and driving efficiency the savings gap had been reduced.
- The organisation continued to improve frontline services and was determined to make the most of Government support.
- Increased costs and growing pressures in demand remained, particularly in adult and children's services.
- Tough decisions were still to be made but the Administration was committed to protecting the most vulnerable.
- Ambitious for the future with targeted £748 million capital investment programme.
- Investment from North of Tyne Devolution Deal to make a difference to people's lives.
- Borderlands Growth Deal could act as a catalyst for further investment.
- Determination to shine a light on all that was great about Northumberland as a place to work, live, visit and do business.

## **Budget 2021-22: Next Steps**

- The budget consultation had started on 10 December and had been very well publicised. There had been in excess of 450 responses which was unprecedented.
- Views from the Overview and Scrutiny Committees and Local Area Councils would be invited and the final version would be considered by Full Council in February.

Councillor Wearmouth presented details of the investment programme going forward.

- **Investing in Growth** details of Northumberland's strengths were highlighted. This included reference to natural capital and green businesses in the Port of Blyth where there was an opportunity for offshore wind and the recent announcement by Britshvolt about manufacturing electric car batteries.
- Investing in the transition to a future economy opportunities in South East Northumberland to lead the green revolution and ensure that residents would benefit from the jobs created.
- Investing in our places, culture and tourism the introduction of passenger rail
  services between Ashington and Newcastle were close to being secured and
  funding was being sought to transform the corridor throughout that route; A town
  deal for Blyth was underway and would hopefully be secured for Ashington and
  Bedlington (whether specific or as part of the Borderlands Growth Deal). There was
  an Ambitious Capital Development Programme and as part of Borderland
  Investment, potential for mini town deals, as already being discussed for Newbiggin.
- Investing in transport and digital connectivity improvements to address gaps in infrastructure for internet and broadband connectivity; Plans for the Northumberland Line to be up and running by 2023; dualling of the A1 and strategic road improvements.
- Investing in people, jobs, skills and livelihoods project in Blyth for Energy Learning Hub; maximise training and opportunites for local residents in SE Northumberland, part of which was ensuring the influence of the kickstarter programme; ensuring the Education Challenge Fund would come to the North East as proposed in the Devolution deal.
- Investing in a rural green recovery significant aims in terms of Low Carbon Heat Networks, for eg heat recovery from mine water; discussions with the Great Northumberland Forest, funding for renewable energy to carry out feasibility studies to assist with that process; infrastructure for electric vehicle charging and investing in green homes.

In response to questions/concerns raised by members, the following information was provided:

- Concerns from Councillor Simpson that, as Ward Councillor, she had not been
  made aware of or approached about plans for Newbiggin under the Borderland
  Investment potential for mini towns. Councillor Wearmouth said he had not realised
  Councillor Simpson had not been informed and would like to rectify that as soon as
  possible. He suggested they have a meeting the following week with the
  Community Regeneration Manager to bring Councillor Simpson up to date and
  discuss any suggestions she may have.
- Concerns were raised that Ward Members were not being kept fully informed about what was happening in their area or in South East Northumberland generally and more clarity was needed. Councillor Wearmouth said if members wished to have more information brought to the LAC he would be happy to provide presentations.
- In terms of the town deal for Ashington, a partnership had been formed and
  meetings had taken place last year to get this established for whoever may come
  on board. The next stage would be setting up a framework/constitution and a
  presentation could be provided to the LAC if required. Councillor Gallacher said
  emails would be sufficient to keep members up to date about what was happening
  in South East Northumberland.

- Concerns about savings and improving front line services. Councillor Oliver referred to the table in the presentation showing the overall gross budget for each service level. He gave an example of Local Services which would see an increase in spending of £4 million, however, within Local Services there was a savings requirement, so the Council was trying to deliver services whilst dealing with inflation and increasing demand. The gross budget of the Council was increasing by £23 million but within that there was £8.3 million of efficiencies.
- It was acknowledged this year would be tough but going forward there would be a
  lot of investment in the county with jobs coming through and increased business
  rates. Northumberland was therefore in a good position for recovery and delivering
  economic growth.
- In response to concerns from Councillor Grimshaw about £8.3 million in savings across services, Councillor Oliver reiterated that the overall the budget had increased by £23 million. The spending on frontline services was rising and it was important to present a balanced picture. The Administration would always try to drive efficiencies and do things in a more innovative way to deliver better value and higher quality services. In terms of capital expenditure this was spread across the county, the South East area probably being the greatest beneficiary.
- Regarding the request for a breakdown of what jobs were available in each area, officers would be asked if this was possible.
- A presentation would be provided on the budget consultation response.
- Regarding school meals, members were advised that 95% of schools in Northumberland were offering vouchers and there had been no reports of poor quality lunches being provided. If members were aware of any problems, they should bring this forward.
- Business rates were set by the Government and were not part of the Local Authority's budget.
- Councillor Gobin raised concerns that he had not been involved in any discussions about the Northumberland Line which would come through his ward or new businesses in his area. In response Councillor Wearmouth said Councillor Gobin had been invited to a meeting on 25 January with Strategic Planning Committee members to receive more information on the battery facility. He agreed that a briefing could be provided to Councillor Gobin in advance of the meeting. Councillor Wearmouth had attended a meeting with the Town Council on 21 December and had covered details to the extent he was able at that time.

The Chair thanked Councillors Oliver and Wearmouth for their presentations and for answering the questions put forward.

**RESOLVED** that the information be noted.

## 118. LOCAL AREA COUNCIL WORK PROGRAMME

Members received the latest version of agreed items for future Local Area Council meetings (attached to the signed minutes as Appendix D).

**RESOLVED** that the information be noted.

## 119. DATE OF NEXT MEETING

It was noted that the next meeting would take place on Wednesday, 10 February 2020	Э,
time to be confirmed.	

Cha	air	 	
Dat	e		

The meeting closed at 7.33 pm

## NORTHUMBERLAND COUNTY COUNCIL

## **ASHINGTON & BLYTH LOCAL AREA COUNCIL**

At a virtual meeting of the **Ashington & Blyth Local Area Council** held on **Wednesday**, **10 February at 6:00 pm**.

#### **PRESENT**

Councillor G Webb (Chair)

## **MEMBERS**

E Cartie	J Lang
G Davey	K Nisbet
S Davey	K Parry
B Gallacher	L Rickerby
J J Gobin	E Simpson
	·

L Grimshaw

#### **OFFICERS**

P Jones	Service Director – Local Services
K Norris	Democratic Services Officer
D Rumney	Principal Programme Officer
·	(Highways Maintenance)
N Snowdon	Principal Programme Officer
	(Highways Improvement)

## 120. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors D Campbell, M Purvis and T Wilson.

# 121. LOCAL TRANSPORT PLAN PROGRAMME 2021-22 AND HIGHWAY MAINTENANCE INVESTMENT IN U AND C ROADS AND FOOTWAYS PROGRAMME 2021-22

Paul Jones, Service Director – Local Services, introduced the above report which set out details of the draft Local Transport Plan (LTP) programme for 2021-22 and the draft Highway Maintenance Investment in U and C Roads and Footways programme for 2021-22.

Mr Jones advised members that prior to formal confirmation from the Department of Transport (DfT), the programme for 2021/22 had been developed on the basis of an assumed capital allocation of just over £19 million. The programme also covered £5 million which was the second year allocation from the overall £15 million the Council had invested in U and C roads and footway maintenance over a two year period and had been developed following dialogue with County Councillors and Town and Parish Councils, all of which had been taken into consideration. Although there were always more requests than funding available, work had been prioritised in a consistent manner to achieve the best

value for money for those using the transport network. As set out in the appendices, the funding was divided across four keys areas, Walking and Cycling; Safety Works; Road Maintenance Improvement Schemes and Bridges, Structures and Landslips.

Mr Jones highlighted the following key elements:

- In terms of Walking and Cycling over £1.5 million had been allocated for improvements which would benefit health and wellbeing and tie into the Council's climate change agenda. As part of NCC's medium term financial plan £3 million had been allocated within the capital programme through the Local Cycling and Walking Infrastructure Plans to develop infrastructure in the twelve main towns in the county. This was an ongoing programme to invest in cycling and walking infrastructure to support modal shift and reduce the numbers of short car journeys, and would place NCC in a strong position to attract government funding.
- On Safety schemes, just over £2 million had been allocated and would include improvements to address accident hotspots. An allocation of £350,000 had been made for general refurbishment and renewal of road signs/markings as deterioration of these had been highlighted by members of all the Local Area Councils.
- Roads had the highest allocation of just over £12 million as these were the county's biggest assets in terms of the network to be maintained. One of the main elements was an allocation of £750,00 for a countywide programme of drainage works to address issues causing damage to the network.
- Just under £3 million had been allocated to look at Bridges, Structures and Landslips and this was predominantly around bridge strengthening works and preventative work around landslips.
- The £5 million programme for U and C roads was split across four areas, Rural Road Refurbishment; Residential Road Refurbishment; Small Works and Footway Refurbishment. Small works involved those roads which needed structural maintenance, patching works and micro surfacing works in order to tackle long term problems.

Once feedback had been received and considered, the programme would be finalised with work commencing on 1 April 2021.

Questions from members were invited and the following information was provided:

- In terms of cycling, Mr Jones agreed that keen road cyclists who wanted to travel at speed and cover longer distances would generally avoid the use of cycle tracks. Much of the cycling provision within towns was for commuting or for families to use for recreation purposes. It was acknowledged that cycling infrastructure needed to be fit for purpose and well maintained. Officers were aware that securing budget provision to ensure the on-going maintenance of cycle infrastructure was an issue to be aware of. The £3 million allocation for LCWIPs was for development of the Local Cycling and Walking Infrastructure Plans that had been prepared for the 12 main towns across Northumberland including Ashington and Blyth. This was to look at the key routes within settlements and take these forward to encourage as many people to use them as possible. Funding for this would be from a variety of sources, including contributions from developers and hopefully include Government grants going forward.
- Regarding drainage, the routine cleansing maintenance of gullies was a separate revenue budget issue. There had to be a balance between carrying out routine

- work and reactive work where problems arose. The capital budget drainage investment itself was more about looking at the drainage systems and making sure open drains alongside roads were clear. If there was under capacity of drainage systems within the highways network these would be tackled and the diameter of pipework improved to clear water from roads and prevent surface water flooding.
- If Members wished to prioritise any particular drainage issues in their local area, they were requested to report them to their Local Area Manager for inclusion in the programme.
- Regarding landslips, reference had been made to the historic problem at Todstead, between Rothbury and Weldon Bridge which was an area close to the river. Work had been carried out to patch up the main landslip there and consultants had been appointed to look at the sub slips within that. Members were advised that because of the significant costs that were likely to be involved to deliver the final scheme which was still being developed, it was anticipated that this would not be funded through the LTP. Once a detailed scheme had been established, funding would be sought from the Council's capital borrowing and bids would be made for government funding.
- The £2,000 minimum amount for Members' Small Schemes was a requirement from the capital finance rules and had been in place for some time. Members were implored to make the best use of this and were encouraged to use it. If they wished to use it for highways maintenance, officers would be happy to support them in any way they could.
- It was acknowledged that micro surfacing was appropriate for some sites and not
  others but it had become an important part of the toolbox in the urban environment.
  Surface dressings had not been popular with residents, particularly in estates, and
  micro surfacing was a very effective preventative treatment other than surface
  dressing.
- Regarding an application made a year and a half ago for a pelican crossing opposite St John's vicarage, an interactive sign, funded by the local member, had been erected to encourage vehicles to slow down when approaching the crossing. Officers would look at this to see how improvements could be made and the scheme for a pelican crossing may be considered this year as part of phase 1. Officers would arrange for some surveys to be carried out with a view to taking this forward if it met the necessary criteria.
- Officers were aware of the deteriorating condition of Queens Road, Bedlington Station and were making plans to have work carried out in the first quarter of this financial year.
- In terms of planned general highways work in the next two years, members were advised that the Council was well equipped to carry out work but acknowledged it would depend on the level of funding received from central government and funding allocated from the budget.
- Micro surfacing was a seasonal activity and set up costs were high, it was therefore more cost effective for contractors to carry out this work.
- The total cost of the traffic calming scheme at South End Avenue, Blyth, including funding provided by Councillor Webb from his small schemes budget, was in the region of £70,000. There were some amendments to make to the scheme and a consultation would take place as soon as possible. In response to an offer of additional funding from Councillor Webb to take this forward quickly, Mr Snowdon said he would contact Councillor Webb outside of the meeting to discuss this further.
- With regard to parking restrictions on Plessey Road, an update would be provided to Councillor Cartie regarding the current position of the TRO.

The Chair and members thanked the Service Director – Local Services and his team for the excellent work they had carried out, especially in such extreme conditions. Mr Jones acknowledged the comments made saying they were much appreciated and would be passed on.

## **RESOLVED** that

- 1. The report be received and noted.
- 2. Members' comments be considered in the finalisation of both the LTP Programme for 2021-22 and the Highway Maintenance Investment in U and C Roads and Footways Programme for 2021-22.

## **122. URGENT BUSINESS**

With the agreement of the Chair, Councillor G Davey raised an issue regarding a planning application which had been submitted for a footbridge over the railway line between Chase Meadows and the footpath leading to the new railway station. He raised concerns about the design which was not suitable for disabled access, cycle access or pushchair access. Councillor Davey referred to a bridge over a redundant railway line in the Isabella Ward that had full disabled access and recommended that the new footbridge should be based on that design. Councillor Cartie and Councillor Gallacher supported the comments made stating that the design was not fit for purpose and there should be a block review of this design for any new railway footbridges across the county.

In response Mr Jones said the comments would be passed on to Stuart McNaugton and his team who were carrying out this work through Acomb.

**RESOLVED** that concerns about the design of the footbridge over the railway line between Chase Meadows and the footpath leading to the new railway station not being fit for purpose be passed to the Strategic Transport Manager and that these comments also be noted for any future footbridge proposals.

## 123. DATE OF NEXT MEETING

It was noted that the next meeting would take place on Wednesday, 10 March 2021, time to be confirmed.

The meeting closed at 6:32 pm

Date			



# Agenda Item 6



COMMITTEE: ASHINGTON AND BLYTH LOCAL AREA COUNCIL

DATE: MARCH 2021

TITLE OF REPORT: Petition Regarding Northumberland County Council asset transfer of redundant public toilet to Newbiggin Town Council

Report of the Director of Local Services, Paul Jones

Cabinet Member: Councillor Glen Sanderson, Leader of the Council

## Purpose of report

To acknowledge the recently received petition and seek the views of the Local Area Council.

## **Recommendations**

It is recommended that members consider the report and note that an asset transfer of a public convenience from Northumberland County Council to Newbiggin by the Sea Town Council is in accordance with the provisions in the Northumberland Town and Parish Council Charter.

## **Link to Corporate Plan**

This report is relevant to the "We want you to love where you live" priority included in the NCC Corporate Plan 2020-2021.

## 1. Key issues

- 1.1 The public convenience building in Prospect Place, Newbiggin by the Sea adjacent to Cresswell Arms Public House, was operated and maintained by the County Council until 2016 when it was closed.
- 1.2 The County Council invested in a new modern public toilet facility at Front Street in Newbiggin, this new facility opened in December 2017.
- 1.3 In the Town and Parish Charter the County Council makes a commitment to support Town and Parish Councils to maintain their own local services and assets if they wish to do so.
- 1.4 Newbiggin by the Sea Town Council, through a formal resolution of the Council, do wish to maintain this local asset.

1.5 As part of the asset transfer the County Council would make available the avoided demolition costs, estimated at £20,000, to the Town Council as this would be 'cost neutral' to the County Council and would be used as part of their funding arrangements to secure the refurbishment of the facility.

## 2. Background

2.1 A request for an e-petition was received in November 2020 seeking support from interested people in opposing the transfer of the public toilets. The wording of the petition request was:

To stop the asset transfer of derelict toilets to Newbiggin Town Council Newbiggin Town Council held a meeting on 18 November and voted for (3 for only 2 against), the proposed asset transfer of the derelict toilets next to the Cresswell Arms Public House, Newbiggin from Northumberland County Council.

This petition is opposed to the asset transfer and redevelopment of a new toilet block at this location to be paid for by Newbiggin residents and instead wants this eyesore demolished and the site cleared. We believe that this best represents the views of local residents who have not been consulted on this matter.

- 2.2 The petition opened on 3 December 2020 and when it closed on 3 February 2021 it was supported by 185 signatories. It is therefore eligible for a formal response from the County Council.
- 2.3 The toilets in question are currently closed and have not been operated by Northumberland County Council for a number of years. Immediately prior to closing the facilities were vandalised and are in a poor state of repair.
- 2.4 In 2019 discussions took place between the County Council's Neighbourhood Services Team and the Town Council exploring the potential of an asset transfer, but the Town Council decided at that time not to proceed with a transfer.
- 2.5 Having invested in a new modern public toilet facility at Front Street in Newbiggin, the County Council had no intention of refurbishing and reopening the facilities next to the Cresswell Arms. As the County Council had no further operational use for the building, and given its poor condition and the risk of attracting vandalism and anti-social behaviour, at the end of 2020 a budget was identified to enable its demolition.
- 2.6 The Head of Neighbourhood Services wrote to the Town Council on 11 November 2020 advising of the County Council's intention to demolish the building and make good the ground. The letter also acknowledged that there had been a number of discussions regarding the possible transfer of the asset, and stated that if the Town Council did wish to formally request an asset transfer they would need to request this prior to 30 November 2020. This timetable was set as the County Council wanted to

- progress the procurement exercise for the demolition of the building and to undertake the works before the end of the 2020/21 financial year.
- 2.7 As part of the dialogue and prior to the Town Council formally considering this matter, they sought clarification over whether the County Council would be willing to include a financial contribution as part of the asset transfer in lieu of the demolition costs that would be incurred by the County Council. The County Council confirmed that it would be willing to offer £20,000 to the Town Council as part of an asset transfer arrangement in lieu of the estimated disposal costs, on the basis that the Town Council took on the responsibility for the facility in perpetuity. On 23 November the Clerk of the Town Council wrote to the County Council confirming that the Town Council had formally resolved to proceed with the asset transfer on this basis.
- 2.8 The transfer of this asset is in accordance with the Northumberland Town & Parish Charter. Through the Charter the County Council commits to "support Town and Parish Councils to maintain their own local services and assets if they wish to do so". Transferring public conveniences has taken place in other Towns and Parishes through the Charter and it is proposed that the County Council support Newbiggin by the Sea Town Council's formal resolution that they wish to maintain this asset and have it transferred to them.
- 2.9 This petition, to Northumberland County Council challenges both organisations decision to progress the transfer of this asset from Northumberland County Council to Newbiggin by the Sea Town Council. For clarity this report only responds to that petition from the County Council's perspective.
- 2.10 The Clerk of the Town Council has written and provided the town Council's response to this petition which is attached in Appendix 1. The Town Council's response is provided for information and its contents are not commented upon within this report.

## **Implications**

Policy	None
Finance and value for money	The County Council has identified a £20,000 budget to enable the demolition of the building. The asset transfer proposal includes transferring this £20,000 to the Town Council in lieu of the avoided disposal costs to support their plans for its refurbishment as a public toilet. There is therefore no financial difference between the two options available to the County Council of either demolishing the building or supporting its asset transfer to Newbiggin by the Sea Town Council. However, the asset transfer would deliver better value for money for the County Council as it would support the provision of a new public toilet facility at this location, to serve the local community and visitors.

Legal	None
Procurement	None
Human Resources	None
Property	The Council is seeking to confirm title to the property and under the community asset transfer process would transfer the freehold title to Newbiggin by the Sea Town Council so they could undertake its refurbishment and bring it back into use as a public toilet facility.
Equalities (Impact Assessment attached) Yes □ No □ N/A □	None
Risk Assessment	None
Crime & Disorder	The existing disused building is subject to vandalism and antisocial behaviour so either option would help reduce the risk of crime and disorder associated with having an empty and used building.
Customer Consideration	The report is in response to a local petition raised through the council's e-petitions web page.
Carbon reduction	None
Wards	Newbiggin Central & East Electoral Division

## **Background papers:**

Northumberland Town & Parish Council Charter

https://www.northumberland.gov.uk/NorthumberlandCountyCouncil/media/Councillors-and-Democracy-Media/Parish%20and%20Town/Northumberland-T-PC-Charter-Final-October-2019-3.pdf

# Report sign off.

	Initials
Monitoring Officer/Legal	NM

Executive Director Finance & S151 Officer	CH
Relevant Director	RO'F
Chief Executive	N/A
Portfolio Holder(s)	GS

# **Author and Contact Details**

Greg Gavin, Head of Neighbourhood Services

Tel: 01670 622278

 $email: \underline{greg.gavin @northumberland.gov.uk}$ 

## **Appendix 1**

Ashington and Blyth Local Area Council

Representations of Newbiggin by the Sea Town Council in relation to an e-petition against an asset transfer between NCC and the Town Council

It is a matter of concern that the County Council has hosted, indeed arranged, a petition against its own proposal regarding the asset transfer of a building it deems surplus to its requirements after offering that building to the Town Council.

The published petition contains inaccuracies and a challenge to the democratic decision taken by the Town Council to accept the transfer for the benefit of the local community and its many visitors.

There will be no 'new toilet block' but the comprehensive renovation and upgrading of a public facility, that is not Disability Discrimination Act compliant, that should have been carried out some years ago at a site where public conveniences have been provided for over 80 years.

The scheme will not be paid for by Newbiggin residents as contributions have been provided in the current financial year from Section 106 regeneration funds and Neighbourhood Services leaving less than 10% of the building refurbishment cost to be met by the Town Council.

A subjective view in the petition that the building is an 'eyesore' is contradicted by representations received during consultation on the emerging Neighbourhood Plan specifically requesting its preservation.

Despite the inference the petition reflects only the views of a small minority of local residents. It has attracted only 185 signatories over two months from a population of 6,500, despite a social media campaign and disinformation, which is less than 3%.

The provision of improved public toilet facilities needs to be considered in context:

Such provision was the number one requirement from public consultation on the Town Plan.

There are no other public toilet facilities in the vicinity of the main car park at the adjoining Church Point where virtually all visitors to the town arrive. Newbiggin by the Sea is probably the only town in the county which does not have toilet facilities near to its main car park which are usually a first requirement for visitors.

A main priority for the Town Council is the regeneration of the town which will be based mainly on visitor attraction where progress is being made regarding a number of projects.

Visitor numbers have been increasing year on year and improved car parking arrangements should be provided shortly. Added to that the recent effects of the Covid Pandemic have shown that the public is recognising the importance of regular exercise particularly for the elderly and Newbiggin by the Sea has shown itself to be the ideal location with its largely accessible Bay and Promenade.

Visitors require appropriate facilities, in particular those visitors and local residents with disabilities. No mention has been made in the petition of the stated intention of the Town Council to refurbish the building to 'Changing Places' standards to accommodate the needs of the severely disabled and their carers. The County Council itself is providing such facilities at visitor locations further north along the coast, at much greater expense, and Newbiggin Town Council will take this opportunity to do so and provide the first in South East Northumberland.

It is entirely unconscionable that the County Council could contemplate the reversal of a decision to offer this building to the Town Council and deprive the local community of much needed improved facilities for everyone but especially those with disabilities.



2017 - 2021

Progress Report - 1st February 2021

# Cllr. D. Campbell Members Schemes 2017 to 2021



# **Ashington & Blyth - Newsham**



Report Date 01/01/2021

Nepolt Bate 0 1/0 1/2021						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2016/145	Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth	£0.00	£0.00			H Agreed by Land Agent - Estimated Cost £9000 to be checked
HO166243	Contribution towards construction of new roof at Newsham Pavilion	£7,000.00	£6,233.00	Complete	Complete	Contribution to Countryside and Open Spaces Team
	Contribution towards construction of new parking area at Newsham and New Delaval Park	£4,000.00	£4,000.00	Complete	Complete	Contribution to South Area scheme has now been made.
	2047/042					
	2017/2018					
HO176340	Verge hardening, U9519 Willow Crescent, Blyth	£6,038.00	£6,033.97	Complete	Complete	Scheme completed by South East Area Highways
	2018 / 2019					
	Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth	£2,159.00	£2,159.00	Complete	Complete	Contribution to St Bedes Church Hall made on 29 August 2018.
	Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth	£2,880.00	£4,022.00	Complete	Complete	Countryside and Open Spaces Team scheme.
H( )18507/	Contribution towards purchase and installation of new coal tub art feature at Newsham	£900.00	£900.00	completed	completed	Contribution to Blyth Town Council made on 31 October 2018.
	Contribution towards purchase and installation of new interactive speed sign for Newsham Ward, Blyth	£2,395.00	£2,395.00	completed	completed	Contribution to Blyth Town Council made on 21 March 2019.
	2019 / 2020					
	Contribution towards demolishing 2No. existing brick bus shelters and replacement with 2No.new bus shelters, C407 Laverock Hall Road, Blyth	£11,404.00	£11,404.00	completed	completed	Contribution to Blyth Town Council made on 26 November 2019.
HO196591	Contribution towards kitchen refurbishment at Blyth Town Football Club	£2,196.85	£2,196.85	completed	completed	Contribution to Blyth Town FC made on 16 October 2019.
HO196599	Contribution towards purchase and installation of new gas heater at Newsam and New Delaval Community Centre	£2,624.30	£2,624.30	completed	completed	Countryside and Open Spaces Team scheme.

O196684	Traffic calming (20mph zone with traffic calming) Willow Crescent, Blyth	£2,000.00	£2,000.00	Consultation	ТВА	Consultation results discussed with Cllr. Design brief issued
O196685	Traffic calming (Verge hardening) Willow Crescent, Blyth	£2,000.00	£2,000.00	Design	TBA	C2 info in file. Design brief issued
	Balance carried over from 2017	£360.82				
	Total Budget May 2017 - April 2021	£71,360.82				KEY
Actual Cost + Committed Cost to Date			£45,968.12			Approved Scheme Budget
	Total Estimated Cost	£45,597.15				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 25,392.70				_
	'					



# Cllr. E. Cartie Members Schemes 2017 to 2021

# Ashington & Blyth - Wensleydale



Report Date 01/01/2021

	•					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155938	Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth	£18,000.00	£11,061.00	completed	completed	H scheme completed.
HO155979	Contribution towards construction of new toilet block at Ridley Park, Blyth	£5,000.00	£5,000.00	completed	completed	Contribution to Green Spaces & Countryside Section
HO166057	Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth	£5,370.00	£7,775.91	completed	completed	Green Spaces & Countryside Section - scheme completed.
	Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth	£8,000.00	£10,039.07	completed	completed	H Works complete.
	2017/2018					
2017/016	Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth	£0.00	£0.00	cancelled	cancelled	H Cost estimates (£11,652) too high - changed to LTP
	Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth	£4,126.00	£4,126.00	completed	completed	Contribution to Friends of Ridley Park paid on 23 March 2018.
	2018 / 2019					
	Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1	£13,911.58	£13,911.58	Design	ТВА	Design brief issued - budget increased by £5,000 on 19 May 2020 & by £1,796 on 8 June 2020. Decision report signed 17/11/2020. Intend Notice ends 01/01/2021 - Budget increased by a further £5,115.58 on 20 January 2021.
	Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units	£2,340.00	£1,882.00	completed	completed	Contribution to Northumbria Police.
HO186480	Contribution towards purchase and installation of new interactive speed sign, B1327 Plessey Road, Blyth	£2,495.00	£2,495.00	completed	completed	Contribution to Blyth Town Council made on 21 March 2019.
	Contribution towards purchase and installation of new water drinking fountain in Ridley Park, Blyth	£2,069.00	£2,069.00	completed	completed	Contribution to Friends of Ridley Park made on 26 March 2019.

	2019 / 2020					
HO196524	Traffic calming (Additional double yellow lines) Croftway Academy, William Street, Blyth	£2,000.00	£2,000.00	Design	ТВА	Contribution towards proposed 20mph scheme in 2019/20 LTP Programme
HO196557	Contribution towards construction of new kitchen at The Steamboat training center for Blyth Star Enterprises	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Star Enterprises made on 18 June 2019.
HO196606	Contribution towards purchase and installation of new DDA compliant play equipment at Ridley Park, Blyth	£2,000.00	£2,000.00	completed	completed	Countryside and Open Spaces scheme
HO196630	Contribution towards purchase and installation of new lift at St Cuthbert's Community Hall, Blyth	£20,580.00	£20,580.00	completed	completed	Contribution to St Cuthbert's Community Hall made on 23 October 2019.
	2020 / 2021					
HO206767	Contribution towards purchase and installation of new defibrillator and projector for Blyth Community Enterprise Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Blyth Valley Enterprise Limited made on 10 November 2020.
HO206875	Contribution towards purchase new handheld DSLR Camea for Northumbria Police	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Northumbria Police not made yet - Joint scheme with Cllr. Nisbet.
	Balance carried over from 2017	£0.56				
	Total Budget May 2017 - April 2021	£94,939.56				KEY
	Actual Cost + Committed Cost to Date		£94,939.56			Approved Scheme Budget
	Total Estimated Cost	£97,891.58				Proposed Scheme
	Palaura Partiti de autoria					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ -				

# Fage 30



#### Cllr. J.G. Davey Members Schemes 2017 to 2021

#### Ashington & Blyth - Kitty Brewster



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013 /2017					
HO166125	Contribution towards removal of earth mound and installation of new play equipment at Briardale Centre Play Area, Blyth	£14,799.00	£15,619.16	completed	completed	Contribution to Neighborhood Services scheme - Joint scheme with Cllr. S. Davey
	2017 /2018					
HO176325	Traffic calming (Improved parking provision) A193 Cowpen Road, Blyth - Phase 1	£2,000.00	£2,155.08	completed	completed	H Detailed design and estimates received, awaiting Cllr. decision - Scheme closed down.
	2020 / 2021					
HO206773	Contribution towards installation of new sculpture on Elfin Walk, Blyth	£12,131.75	£12,131.75	completed	completed	Contribution to Blyth Town Council made on 24 July 2020 - Joint scheme with Cllr. Nisbet - Total contribution £24,263.50.
HO206782	Erection of 120m length of new birdsmouth fencing, U9507 Stardale Avenue, Blyth	£4,850.00	£4,850.00	completed	completed	Countryside and Open Spaces Team scheme.
	ı				1	1

	Balance carried over from 2017	£6,142.64			
	Total Budget May 2017 - April 2021	£95,941.64			КЕҮ
	Actual Cost + Committed Cost to Date		£34,755.99		Approved Scheme Budget
	Total Estimated Cost	£33,780.75			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 61,185.65			'
	'				

# Page 32



#### Cllr. S. Davey Members Schemes 2017 to 2021

#### Ashington & Blyth - Cowpen



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO125517	Carriageway resurfacing, Hodgsons Road Estate, Blyth	£10,000.00	£10,000.00	Hold	Hold	H Works order issued but scheme on hold - Reuben Morgan in discussion with Cllr. Davey
	2017/2018					
	2011/2010					
	2018 / 2019					
HO186369	Removal of carriageway build out and construction of new parking area, U9510 Beal Close, Blyth	£7,500.00	£3,395.77	Complete	Complete	H South East Highways.
	2019 / 2020					

	Balance carried over from 2017  Total Budget May 2017 - April 2021  Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/21	£130.15 £70,130.15 £17,500.00 £ 56,734.38	£13,395.77		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

### \*\*\*

#### Cllr. B. Gallacher Members Schemes 2017 to 2021

#### Ashington & Blyth - Haydon



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166242	Erection of new fencing and access gate, U6705 Remscheid Way, Jubilee Industrial Estate, Ashington	£2,000.00	£2,052.50	Complete	Complete	H South Area Highways scheme.
HO166252	Contribution towards capital improvements, including new fixed litter bins, children's play equipment and interactive speed signs within Haydon Ward, Ashington	£10,000.00	£10,000.00	Complete	Complete	Contribution to Ashington Town Council paid on 16 May 2017.
HO16SP66	Contribution towards the Woodhorn Lane Festival, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Community Football Club made on 4 April 2017.
	2017/2018					
HO176266	Contribution towards micro surfacing of carriageway, U6574 Sandmartin Close/Cygnet Close, Nursery Park Estate, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to 2018/2019 LTP micro surfacing programme - H1181119 made on 26 March 2019.
	2018 / 2019					
HO196525	Traffic calming (amendment to existing one way) Bowman Square, Ashington	£2,000.00	£2,919.20	Complete	Complete	Additional funding from LTP. Made 24/02/2020
	2019 / 2020					
HO196568	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Town Council made on 11 July 2019 - Joint scheme with Cllr. Grimshaw.
HO196619	Contribution towards construction of new disabled access ramp at Ashington Cricket Club	£2,300.00	£2,300.00	Complete	Complete	Contribution to Ashington Cricket Club made on 27 February 2020.
HO196672	Contribution towards carriageway refurbishment works in Haydon Ward, Ashington	£30,000.00	£30,000.00	Complete	Complete	Contribution to South East Area Highways scheme.
HO196692	Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington	£2,500.00	£2,500.00	Accounts	ТВА	Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Grimshaw.
	2020 / 2021					
HO206752	Verge hardening U6513 Haydon Road, Ashington	£5,000.00	£5,000.00	Delivery	TBA	South East Area Highways scheme.
HO206753	Resurfacing of Black Close Bank Car Park, Ashington	£5,300.00	£5,300.00	Delivery	TBA	South East Area Highways scheme.

HO206805	Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington	£3,000.00	£3,000.00	Delivery	ТВА	South East Area scheme - Joint scheme with Cllr's. Parry and Purvis.
HO206860	Contribution towards the Jack Charlton Statue Project	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Parry and Purvis.
	Balance carried over from 2017	£3,856.65				
	Total Budget May 2017 - April 2021	£75,856.65				KEY
	Actual Cost + Committed Cost to Date		£71,071.70			Approved Scheme Budget
	Total Estimated Cost	£70,100.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 4,784.95				



#### Cllr. J.J. Gobin Members Schemes 2017 to 2021

#### Ashington & Blyth - Sleekburn



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO16SP35	Contribution towards Northumberland Live 2017 event	£5,000.00	£5,000.00	Complete	Complete	Contribution towards an event has now been made to Active Northumberland.
	2017/2018					
HO17SP04	Contribution towards the costs of Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made on 13 July 2017.
HO176304	Contribution towards construction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	Complete	Complete	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby
HO17SP15	Contribution towards construction of new earth bund wall at Cambois Links	£2,000.00	£2,000.00	Complete	Complete	Contribution to Homes For Northumberland made 2 November 2017.
HO176341	Contribution towards Choppington Parish Council's capital improvement programme to construct a new play area and MUGA, Church Avenue, West Sleekburn	£5,000.00	£5,000.00	Complete	Complete	Contribution to Choppington Parish Council made on 27 April 2020.
HO17SP33	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£1,000.00	£1,000.00	Complete	Complete	Contribution to Bedlingtonshire Community High School made in 2017-18 financial year.
	2018 / 2019					
HO186383	Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois	£5,000.00	£5,000.00	Complete	Complete	Contribution to East Bedlington Parish Council made on 31 May 2018.
2018/044	Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station	£0.00	£0.00	Cancelled	Cancelled	Consultation responses sent to Cllr 19/09/2018
HO18SP21	Contribution towards the costs of the 2018 Cambois Gala	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cambois Community Association made 10 August 2018.
	2019 / 2020					
HO196534	Traffic calming (New 20mph repeater signs and road markings) U6537 Clayton Street/Burnside Area, Bedlington	£2,000.00	£2,000.00	Design	ТВА	Design brief issued. Speed survey requested TS/19/59
HO196595	Contribution towards construction of the new Gallagher Park Play Area, Bedlington	£2,000.00	£2,000.00	Complete	Complete	Countryside and Open Spaces scheme.
HO196696	Contribution towards purchase and installation of 2No. new interactive speed signs at Stead Lane and Bridge Terrace, Bedlington	£3,655.00	£3,655.00	Accounts	TBA	Contribution to East Bedlington Parish Council not made yet.
HO196708	Contribution towards construction of new play area and MUGA, Church Avenue, West Sleekburn	£8,000.00	£8,000.00	Complete	Complete	Contribution to Choppington Parish Council made on 27 April 2020.

	2020 / 2021					
	Covid-19 Support	£2,000.00	£2,000.00			
O206847	Contribution towards purchase and installation of a new CCTV security system at Bedlington Station Primary School	£3,227.50	£3,227.50	Accounts	ТВА	Contribution to Bedlington Station Primary School not made yet.
		<u> </u>				
	Balance carried over from 201	7 £3,455.81				
	Total Budget May 2017 - April 202	1 £68,455.81				KEY
	Actual Cost + Committed Cost to Dat	е	£44,904.50			Approved Scheme Budget
Total Estimated Cost		£44,904.50				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/2	£ 23,551.31				



#### Cllr. L Grimshaw Members Schemes 2017 to 2021

#### Ashington & Blyth - Bothal



	Report Bate o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166248	Contribution towards purchase and installation of new play equipment at Riverside Park Play Area, Ashington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Ashington Town Council made on 16 May 2017.
HO166249	Contribution towards capital improvements, including erection of new fencing, within Bothal Ward, Ashington	£8,618.00	£8,618.00	Complete	Complete	Contribution to Ashington Town Council made on 16 May 2017.
	2017 / 2018					
HO176272	Footpath reconstruction, U6503 Aged Miners Homes, Bothal Cottages, Ashington	£3,000.00	£2,450.42	completed	completed	Scheme completed.
HO176290	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Bothal Ward	£2,945.00	£2,848.63	completed	completed	H Scheme completed.
HO176316	Installation of two new street lighting columns, U6507 Eighth Row/Ninth Row Footway, Ashington	£2,000.00	£2,000.00	completed	completed	H Scheme completed - costs to be finalized
	2018 / 2019					
2018/079	Purchase and installation of 202 No. I-GLO Discs on footpath running from Wansbeck Road to old leisure center car park, Ashington	£0.00	£0.00	Cancelled	Cancelled	Not capital but revenue expenditure. Works now been carried out by Ashington Town Council
2018/169	Contribution towards purchase and installation of new interactive speed sign High Market Area, Ashington	£4,000.00				Coordinated with proposed LTP 2019/20 traffic calming scheme
	2019 / 2020					
HO196567	Contribution to the new People's Park play area, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Town Council made on 11 July 2019 Joint scheme with Cllr. Gallacher.
HO196616	Traffic calming (Speed reduction measures) U6507 Seventh Row/Eighth Row, Ashington - Phase 1	£18,300.00	£18,300.00	Design	ТВА	Design brief issued - scheme budget increased by £16,300.00.
HO196693	Contribution towards the purchase and installation of new play equipment at Wansbeck Riverside Park, Ashington	£2,500.00	£2,500.00	Accounts	ТВА	Countryside and Open Spaces Team scheme - Joint scheme with Cllr. Gallacher.
	2020 / 2021					
HO206745	Carriageway resurfacing, U6702 Green Lane, Ashington	£16,900.00	£16,900.00	Delivery	ТВА	Works order to be issued to South East Area Highways.

Balance carried over from 2017 Total Budget May 2017 - April 2021	£496.34 £71,114.34			KEY
Actual Cost + Committed Cost to Date  Total Estimated Cost  Balance Remaining to 31/3/21	£65,263.00	£60,617.05		Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

## \*\*\*

#### Cllr. J.A. Lang Members Schemes 2017 to 2021

#### **Ashington & Blyth - Seaton with Newbiggin West**



	<u> </u>					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155993	Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin	£12,600.00	£10,583.69	completed	completed	H Works completed.
	2017/2018					
HO176289	Contribution towards purchase and installation of 1No. interactive speed sign and 1No additional post North Seaton	£2,570.00	£2,421.81	completed	completed	H Scheme completed.
HO17SP10	Contribution to Woodhorn Lane Music Festival, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176362	Contribution towards purchase and installation of solar panels at North Seaton Community Centre	£5,370.00	£5,370.00	completed	completed	Contribution to North Seaton Community Centre Association paid on 23 March 2018.
	2018 / 2019					
HO18SP14	Contribution towards the Food Discovery Project at Josephine Butler Primary Campus	£2,500.00	£2,500.00	completed	completed	Contribution to Northumberland Church of England Academy made on 26 June 2018.
2018/136	Contribution towards construction of new football ground for Newbiggin Football Club	£0.00	£0.00	Cancelled	Cancelled	Contribution to Newbiggin Football Club not yet made - estimated cost £25,000.00.
	2019 / 2020					
HO196569	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 11 July 2019 - Joint scheme with Cllr's. Gallacher and Grimshaw.
HO196601	Contribution towards purchase and installation of new basketball pad and hoop at North Seaton Colliery	£2,155.00	£2,155.00	completed	completed	Countryside and Open Spaces Team.
HO196675	Traffic calming (Additional traffic calming measures) William Hopkinson Way, Newbiggin by the Sea	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO196712	Construction of new footpath, The Northumberland Josephine Butler Campus, Ashington - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
	2020 / 2021					
HO206785	Contribution towards resurfacing of roadway and construction of new parking bays at North Seaton Allotments	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Ashington Town Council not made yet.
HO206786	Contribution towards purchase and installation of new play equipment at Paddock Wood Play Area	£2,970.00	£2,970.00	completed	completed	Contribution to Ashington Town Council made on 15 October 2020.

HO206815	Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1	£3,170.80	£3,170.80	Delivery	ТВА	South East Area Highways scheme Joint scheme with Cllr's. Parry and Purvis.
HO206854	Contribution towards purchase and installation of new play equipment at Paddock Wood Play Area	£2,153.80	£2,153.80	Accounts	ТВА	Contribution to Ashington Town Council not made yet.
HO206855	Resurfacing of Footpath No.1 Paddock Wood, North Seaton	£10,305.00	£10,305.00	Delivery	TBA	Countryside and Open Spaces Team.
HO206871	Contribution towards construction of new footpath and gate at Dukes Secondary School, Ashington	£2,134.00	£2,134.00	Accounts	ТВА	Contribution to Dukes Secondary School not made yet.
						<u> </u>
	Balance carried over from 2017	£5,338.88				
	Total Budget May 2017 - April 2021	•				KEY
	Actual Cost + Committed Cost to Date	•	£53,764.10			Approved Scheme Budget
	Total Estimated Cost	£55,928.60				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 24,174.78				_



#### Cllr.K. Nisbet Members Schemes 2017 to 2021

#### **Ashington & Blyth - Croft**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166142	Traffic calming (Change taxi rank restrictions to 24hr.) U9503 Regent Street, Blyth	£2,000.00	£1,777.35	completed	completed	H Works complete.
	2017/2019					
2018/167	Traffic Calming (DYL) Hodgsons Rd & Durban St junction, Blyth	£0.00	£0.00	HOLD	HOLD	Results sent will continue to monitor area for 12 months till July 2020
	2019 / 2020					
HO196690	Traffic calming (removal of build out and bollards) Hodgsons Rd & Durban St Junction, Blyth	£2,000.00	£2,000.00	Design	ТВА	Design brief issued
HO196705	Traffic Calming (Double Yellow Lines) Wright Street, Blyth	£3,000.00	£3,000.00	Completed	Completed	Made Order starts 03/08/2020. Works completed 09/09/2020. Costs to be finalized
2019/163	Traffic calming (Improvements to home zone area) Wright St, Disraeli St and surrounding area - Phase 1					
HO196691	Traffic calming (Provision of additional parking bays) B1328 Waterloo Road, Blyth	£2,000.00	£2,000.00	Design	ТВА	Design brief issued
	2020 / 2021					
HO206774	Contribution towards installation of new sculpture on Elfin Walk, Blyth	£12,131.75	£12,131.75	completed	completed	Contribution to Blyth Town Council made on 24 July 2020 - Joint scheme with Cllr. J. G. Davey - Total contribution £24,263.50.
HO206819	Traffic Calming (Improved parking facilities) Union Street, Blyth - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO206876	Contribution towards purchase new handheld DSLR Camea for Northumbria Police	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Northumbria Police not made yet - Joint scheme with Cllr. Cartie.

1	1				1
	Balance carried over from 2017	£5,986.77			
	Total Budget May 2017 - April 2021	£67,986.77			KEY
	Actual Cost + Committed Cost to Date		£27,909.10		Approved Scheme Budget
	Total Estimated Cost	£28,131.75			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 40,077 <u>.67</u>			
	,				
I					

## \*\*

#### Cllr. K. Parry Members Schemes 2017 to 2021

#### **Ashington & Blyth - Hirst**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
	Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington	£2,000.00	£109.04	completed	completed	H Works order issued to South Area Highways.
HO176288	Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington	£2,500.00	£2,084.00	completed	completed	H Scheme completed.
	Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176291	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirst Ward	£2,945.00	£2,849.62	completed	completed	H Scheme completed.
	2018 / 2019					
HO186391	Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington	£2,000.00	£2,000.00	completed	completed	Scheme completed.
HO18SP26	Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group	£2,323.69	£2,323.69	completed	completed	Contribution to Heart of the Hirst Tenant and Resident Group made on 5 October 2018 - contribution increased by £199.90 on 5 October 2018.
	Contribution towards refurbishment of toilets at Ashington Veterans and Elders Institute	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Wilson.
HO196587	Installation of new traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane and Woodhorn Road/Hawthorn Road, Ashington	£2,370.00	£2,293.62	completed	completed	South Area Highways scheme.
	2019 / 2020					
HO196586	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Purvis and Wilson.
	Contribution towards construction of new kitchen extension at Ashington Veterans and Elders Institute	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Veterans and Elders Institute made on 16 October 2019 - Joint scheme with Cllr. Wilson.
HO196666	Traffic calming (Residents parking scheme) U6534 Woodhorn Villas, Ashington	£2,500.00	£2,500.00	Design	ТВА	Design brief to be issued. On hold site visit required once it's safe to do so

	2020 / 2021						
HO206792	Traffic calming (Speed reduction measures) Woodhorn Road, Ashington - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.	
HO206804	Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington	£3,500.00	£3,500.00	Delivery	ТВА	South East Area Highways scheme - Joint scheme with Cllr's. Gallacher and Purvis.	
HO206814	Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1	£3,000.00	£3,000.00	Delivery	ТВА	South East Area Highways scheme - Joint scheme with Cllr's. Lang and Purvis.	
HO206861	Contribution towards the Jack Charlton Statue Project	£10,000.00	£10,000.00	Accounts	ТВА	Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Gallacher and Purvis	
	Balance carried over from 2017	£11,541.27					
	Total Budget May 2017 - April 2021	£71,541.27				KEY	
Actual Cost + Committed Cost to Date			£44,659.97			Approved Scheme Budget	
	Total Estimated Cost				Proposed Scheme		
	Total Estimated Cost	£47,138.69					
	Total Estimated Cost  Balance Remaining to 31/3/21	ŕ				Completed Scheme / Final Cost	
		ŕ				Completed Scheme / Final Cost	



#### Cllr. M. Purvis Members Schemes 2017 to 2021

#### **Ashington & Blyth - College**



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166124	Traffic calming (Road humps, chicanes, 20mph speed limit/zone) U6576 Cotswold Drive, Wansbeck Manor, Ashington	£8,000.00	£6,750.65	completed	completed	H Cllr approved estimate increased from £5.5K to £8K.
HO166162	Contribution towards footpath resurfacing scheme (Flags to flex) C401 Milburn Road, Ashington	£10,000.00	£10,000.00	completed	completed	Contribution to South Area Highways LTP scheme has now be made.
	2017/2018					
HO17SP09	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176292	Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts College Ward	£2,945.00	£2,848.62	completed	completed	H Scheme completed.
	2018 / 2019					
HO196540	Traffic calming (Parking Restrictions) at South West side of junction C401 Milburn Road/Seventh Avenue, Ashington	£3,000.00	£3,681.75	completed	completed	Made Order 16/03/2020
	2019 / 2020					
HO196560	Contribution towards micro surfacing, U6576 Pennine Drive and Sidlaw Court, Ashington	£3,500.00	£3,500.00	Hold	Hold	Contribution to 2019/20 LTP Micro Surfacing Programme.
HO196561	Contribution towards Hirst Park CCTV	£3,000.00	£3,000.00	Accounts	TBA	Contribution to Public Protection Team scheme.
HO196570	Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1	£10,000.00	£10,000.00	Design	ТВА	Design brief issued - Budget increased by £7,500.00.
HO196585	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Parry and Wilson.
	Purchase and installation of new interactive speed sign - Newbiggin Road, Ashington	£3,275.00	£3,332.54	completed	completed	Contribution to Ashington Town Council not yet made.

	2020 / 2021					
2020/011	Construction of new footpath at St John's Church Cemetery, Ashington	£0.00	£0.00			South East Area scheme - awaiting estimate.
HO206803	Contribution towards the costs of resurfacing the footpaths at St John's Church, Ashington	£23,500.00	£23,500.00	Delivery	ТВА	South East Area Highways scheme - Joint scheme with Cllr's. Gallacher and Parry
HO206862	Contribution towards the Jack Charlton Statue Project	£4,000.00	£4,000.00	Accounts	ТВА	Contribution to Ashington Town Council not made yet - Joint scheme with Cllr's. Gallacher and Parry
	Balance carried over from 2017	£10,697.23				
	Total Budget May 2017 - April 2021	£88,697.23				KEY
	Actual Cost + Committed Cost to Date	•	£77,613.56			Approved Scheme Budget
	Total Estimated Cos	£50,720.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 11,083.67				

#### CIIr. J. Reid Members Schemes 2017 to 2021



#### Ashington & Blyth - Plessey



	Troport Buto of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166232	Contribution towards construction of new pitch and installation of new drainage at Blyth Rugby Club	£5,000.00	£5,000.00	completed	completed	Contribution to Blyth Rugby Club made on 24 July 2018.
	2017/2018					
HO176354	Traffic calming (Parking Restrictions) - 2No Junctions off U9520 Curlew Way with Lapwing Close & Plover Close, Blyth	£2,550.00	£2,583.43	completed	completed	Scheme completed
	2018 / 2019					
	Contribution towards installation of new conservatory roof and LED lighting at South Beach Community Centre, Blyth	£6,041.67	£6,041.67	completed	completed	Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Rickerby, total estimated cost £12,083.33.
	2019 / 2020					
HO196669	Contribution towards the renovation of gents toilets at South Beach Community Centre, Blyth	£6,000.00	£6,000.00	completed	completed	Contribution to South Beach Residents Association made on 17 December 2019.
HO196678	Contribution towards purchase and installation of new central heating system for Blyth Cricket and Rugby Football Club	£7,000.00	£7,000.00	completed	completed	Contribution to Blyth Cricket and Rugby Football club made on 27 January 2020.
	Contribution towards construction of a new DDA compliant disabled stand at Blyth Spartans AFC's Croft Park Ground	£2,500.00	£2,500.00	completed	completed	Contribution to Blyth Spartans AFC made on 27 April 2020.
	2020 / 2021					
HO206840	Traffic calming (Proposed Double Yellow Lines) Dunlin Drive, Blyth	£5,000.00	£5,000.00	Consultation	ТВА	Consultation ends 01/01/2021. Consultation responses forwarded to Cllr for decision 19.01.21

L					
L					
L					
L					
L					
L					
L					
	Balance carried over from 2017	£2,210.32			
	Total Budget May 2017 - April 2021	£67,210.32			KEY
	Actual Cost + Committed Cost to Date		£34,125.10		Approved Scheme Budget
	Total Estimated Cost	£34,091.67			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 33,085.22			
L					



#### Cllr. L.J. Rickerby Members Schemes 2017 to 2021

#### Ashington & Blyth - South Blyth



Scheme Description	Estimated	Actual		_	
	Cost	Cost	Current Status	Proposed Completion	Comments
2013/2017					
raffic calming (Double yellow line parking restrictions) U9524 Eastwood venue / Fulmar Drive, Blyth	£4,000.00	£1,498.11	Complete	Complete	H Works completed
stallation of new dropped kerbs, U9524 Fulmar Drive, Blyth	£2,200.00	£3,312.28	Complete	Complete	H Works complete
rection of new street lighting columns on cycle path, South Beach Fields, lyth	£30,000.00	£20,450.03	Complete	Complete	H Scheme passed to Street Lighting & Electrical Team.
onstruction of safe crossing point on B1329 Links Road, Blyth between outh Shore Estate Phase 1 and the Bandstand	£15,500.00	£15,500.00	Accounts	ТВА	H Contribution towards 2019/20 LTP scheme No. HED19306.
nprovements to A1061 South Newsham Road/Sandringham Drive Junction, lyth	£15,000.00	£15,000.00	Complete	('omploto	H Contribution to 2017/18 LTP scheme HF174512 - Total scheme cost £70,000.
nprovements to B1329 Links Road/Mermaid Car Park Junction, Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
onstruction of safe crossing point on U9524 Sandringham Drive adjacent to andringham Meadows, Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
roposed flag to flex on U9524 Fulmar Drive footpath (Adjacent to car park and school crossing point) Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
nprovements to U9524 Eider Close/Mallard Way Junction, Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
reation of new parking for school access in Eider Close, Blyth	£0.00	£0.00	Hold	Hold	H Awaiting detailed design and estimate.
2017/2019					
ontribution towards installation of new conservatory roof and LED lighting at outh Beach Community Centre, Blyth	£6,041.66	£6,041.66	Complete	Complete	Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Reid, total estimated cost £12,083.33.
2019 / 2020					
ontribution towards the installation of new security doors and CCTV ecurity system at Blyth Battery	£8,000.00	£8,000.00	Complete		Contribution to Blyth Battery Volunteers made on 29 August 2019.
vis rely continue care	affic calming (Double yellow line parking restrictions) U9524 Eastwood enue / Fulmar Drive, Blyth stallation of new dropped kerbs, U9524 Fulmar Drive, Blyth ection of new street lighting columns on cycle path, South Beach Fields, with shore Estate Phase 1 and the Bandstand provements to A1061 South Newsham Road/Sandringham Drive Junction, with provements to B1329 Links Road/Mermaid Car Park Junction, Blyth enstruction of safe crossing point on U9524 Sandringham Drive adjacent to indringham Meadows, Blyth provements to U9524 Fulmar Drive footpath (Adjacent to car park dischool crossing point) Blyth provements to U9524 Eider Close/Mallard Way Junction, Blyth eation of new parking for school access in Eider Close, Blyth provements to U9524 Eider Close/Mallard Way Junction, Blyth eation of new parking for school access in Eider Close, Blyth and the Beach Community Centre, Blyth eation towards installation of new conservatory roof and LED lighting at both Beach Community Centre, Blyth entribution towards the installation of new security doors and CCTV	affic calming (Double yellow line parking restrictions) U9524 Eastwood enue / Fulmar Drive, Blyth stallation of new dropped kerbs, U9524 Fulmar Drive, Blyth stallation of new dropped kerbs, U9524 Fulmar Drive, Blyth stallation of new street lighting columns on cycle path, South Beach Fields, the fallowing provided the state Phase 1 and the Bandstand provements to A1061 South Newsham Road/Sandringham Drive Junction, the provements to B1329 Links Road/Mermaid Car Park Junction, Blyth stallation of safe crossing point on U9524 Sandringham Drive adjacent to indringham Meadows, Blyth provements to U9524 Fulmar Drive footpath (Adjacent to car park dischool crossing point) Blyth provements to U9524 Eider Close/Mallard Way Junction, Blyth \$0.00 seation of new parking for school access in Eider Close, Blyth \$0.00  2017/2019 Intribution towards installation of new conservatory roof and LED lighting at buth Beach Community Centre, Blyth  2019 / 2020 Intribution towards the installation of new security doors and CCTV	affic calming (Double yellow line parking restrictions) U9524 Eastwood enue / Fulmar Drive, Blyth stallation of new dropped kerbs, U9524 Fulmar Drive, Blyth stallation of new street lighting columns on cycle path, South Beach Fields, th th stallation of safe crossing point on B1329 Links Road, Blyth between utth Shore Estate Phase 1 and the Bandstand provements to A1061 South Newsham Road/Sandringham Drive Junction, th th provements to B1329 Links Road/Mermaid Car Park Junction, Blyth provements to B1329 Links Road/Mermaid Car Park Junction, Blyth provements to B1329 Links Road/Mermaid Car Park Junction, Blyth provements of safe crossing point on U9524 Sandringham Drive adjacent to adjacent to adjacent to adjacent to adjacent to adjacent to acropark described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation of safe crossing point on U9524 Fulmar Drive footpath (Adjacent to car park described by the stallation on the sta	affic calming (Double yellow line parking restrictions) U9524 Eastwood enue / Fulmar Drive, Blyth £2,200.00 £3,312.28 Complete extens / Fulmar Drive, Blyth £2,200.00 £3,312.28 Complete extens of new street lighting columns on cycle path, South Beach Fields, the instruction of safe crossing point on B1329 Links Road, Blyth between with Shore Estate Phase 1 and the Bandstand provements to A1061 South Newsham Road/Sandringham Drive Junction, the provements to B1329 Links Road/Mermaid Car Park Junction, Blyth provements to B1329 Links Road/Mermaid Car Park Junction, Blyth £0.00 £15,000.00 £0.00 Hold enstruction of safe crossing point on U9524 Sandringham Drive adjacent to indiringham Meadows, Blyth provements to U9524 Fulmar Drive footpath (Adjacent to car park de school crossing point) Blyth £0.00 £0.00 Hold enstronce to U9524 Eider Close/Mallard Way Junction, Blyth £0.00 £0.00 Hold enstronce to U9524 Eider Close/Mallard Way Junction, Blyth £0.00 £0.00 Hold enstronce to U9524 Eider Close/Mallard Way Junction, Blyth £0.00 £0.00 Hold enstronce to U9524 Eider Close/Mallard Way Junction, Blyth £0.00 £0.00 Hold enstronce to U9524 Eider Close/Mallard Way Junction, Blyth £0.00 £0.00 Hold enstronce to U9524 Eider Close/Mallard Way Junction, Blyth £0.00 £0.00 Hold enstronce to U9524 Eider Close/Mallard Way Junction, Blyth £0.00 £0.00 Hold enstronce to U9524 Eider Close/Mallard Way Junction, Blyth £0.00 £0.00 E0.00 Hold entribution towards installation of new conservatory roof and LED lighting at unthe Beach Community Centre, Blyth £6,041.66 £6,041.66 Complete entribution towards the installation of new security doors and CCTV £2,000.00 E2,000 Complete entribution towards the installation of new security doors and CCTV	affic calming (Double yellow line parking restrictions) U9524 Eastwood enue / Fulmar Drive, Blyth  £4,000.00 £1,498.11 Complete Complete complete stallation of new dropped kerbs, U9524 Fulmar Drive, Blyth  £2,200.00 £3,312.28 Complete Complete station of new street lighting columns on cycle path, South Beach Fields, the station of new street lighting columns on cycle path, South Beach Fields, the station of safe crossing point on B1329 Links Road, Blyth between the struction of safe crossing point on B1329 Links Road, Blyth between the state Phase 1 and the Bandstand E15,500.00 £15,500.00 £15,000.00 Complete Complete provements to A1061 South Newsham Road/Sandringham Drive Junction, the provements to B1329 Links Road/Mermaid Car Park Junction, Blyth £0.00 £0.00 Hold Hold Instruction of safe crossing point on U9524 Sandringham Drive adjacent to active adjacent active activ

Balance carried over from 2017	£37,353.81			
Total Budget May 2017 - April 2021	£103,553.81			KEY
Actual Cost + Committed Cost to Date		£69,802.08		Approved Scheme Budget
Total Estimated Cost	£80,741.66			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/21	£ 33,751.73			
		ı		

#### Cllr. E.M. Simpson Members Schemes 2017 to 2021



#### **Ashington & Blyth - Newbiggin Central and East**



	Ropolt Bato o					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155934	Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin	£8,500.00	£4,719.54	completed	completed	H Scheme completed.
2015/085	Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin	£0.00	£0.00	Cancelled	Cancelled	H Scheme on Hold Est cost £6500
HO16SP39	Contribution towards purchase and installation of Newbiggin by the Sea litter stickers	£1,000.00	£839.00	completed	completed	Payment to Local Services has now been made.
HO166204	Improved car park signage at Newbiggin	£3,000.00	£1,991.57	completed	completed	H Completed.
HO16SP61	Contribution towards the County Council's Men in Sheds Project	£1,629.00	£1,629.00	completed	completed	Contribution to Men in Sheds Project has now been made.
	2017/2018					
HO176314	Contribution towards production of new decorative artwork tiles for Newbiggin public toilets	£2,000.00	£2,000.00	completed	completed	Contribution to Josephine Butler Campus made on 3 November 2017.
HO176351	Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin	£4,145.00	£4,145.00	completed	completed	H Works complete - costs to be finalized.
HO176346	Contribution towards purchase of new tractor for Rothbury Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Rothbury Football Club made on 31 January 2018.
HO176363	Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea	£3,000.00	£3,000.00	completed	completed	Scheme completed.
	2018 / 2019					
HO186368	Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club	£3,000.00	£3,000.00	completed	completed	Contribution to Newbiggin Bowls Club made on 30 April 2018 .
HO186505	Erection of new birdsmouth fencing and gates at Newbiggin Sports Centre and Newbiggin Bowling Club	£2,645.00	£4,484.99	completed	completed	Neighborhood Services Scheme.
	2019 / 2020					
HO196665	Contribution to Newbiggin Community Trust Limited	£20,000.00	£20,000.00	Accounts	ТВА	Contribution to Newbiggin Community Trust Limited not made yet.
HO196686	Contribution towards improved disabled facilities at Newbiggin Maritime Centre	£2,182.00	£2,182.00	completed	completed	Contribution to Newbiggin Heritage Partnership made on 27 February 2020.
HO196699	Traffic calming (Speed reduction measures) A197 Woodhorn Road, Newbiggin - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued

	2020 / 2021				
020/164	Traffic calming (Proposed residents parking scheme) Allisons Yard, Newbiggin - Phase 1	£0.00	£0.00		Awaiting formal approval, estimated cost £2,000.0
020/165	Contribution towards the purchase of new IPads for Bishops Primary School, Newbiggin	£0.00	£0.00		Contribution to bishops Primary School not made yet - awaiting formal approval, estimated cost £2.497.50.
	Balance carried over from 2017	£4,625.92			
	Total Budget May 2017 - April 2021	£78,754.92			KEY
	Actual Cost + Committed Cost to Date		£59,991.10		Approved Scheme Budget
	Total Estimated Cost	£63,101.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 18,763.82			



#### Cllr. G. Webb Members Schemes 2017 to 2021

#### Ashington & Blyth - Isabella



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166255	Contribution towards purchase and installation of a new Eye Gaze Monitor for Blyth Riverside Resource Centre	£3,515.00	£2,779.00	Complete	Complete	Contribution made to Adult Services.
	2017/2018					
HO17SP03	Contribution towards erection of new wooden wall top fence at 8 Burns Avenue, Blyth	£250.00	£250.00	Complete	Complete	Contribution to Homes for Northumberland
	2018 / 2019					
HO186494	Contribution towards purchase and installation of 4No. new interactive speed signs - 2No. on U9516 Twentieth Avenue & 2No. on C410 Newsham Road, Blyth	£9,580.00	£9,580.00	Complete	Complete	Contribution to Blyth Town Council made on 21 March 2019.
	2019 / 2020					
HO196548	Contribution towards installation of new Tall Ships Sculpture at Blyth Harbour	£10,150.00	£9,750.60	Complete	Complete	Contribution to Blyth Town Council made on 26 November 2019.
HO196631	Traffic calming (Proposed speed reduction measures and 20mph zone) U9711 Southend Avenue, Ogle Drive & Ford Drive, Blyth - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2020 / 2021					
HO206735	Traffic calming (Proposed parking restrictions) B1523/U9516 Plessey Road/Twenty Third Avenue Junction, Blyth - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	Covid-19 Support	£2,000.00	£2,000.00			
HO206869	Contribution towards the installation of the new Isabella Colliery Sculpture	£11,250.00	£11,250.00	Accounts	TBA	Contribution to Blyth Town Council not made yet.

	Balance carried over from 2017	£18,441.96			
	Total Budget May 2017 - April 2021	£81,956.96			KEY
	Actual Cost + Committed Cost to Date		£39,609.60		Approved Scheme Budget
	Total Estimated Cost	£40,745.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/21	£ 42,347.36			

#### CIIr.T.S. Wilson Members Schemes 2017 to 2021



#### **Ashington & Blyth - Ashington Central**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155882	Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington	£4,000.00	£3,494.11	completed	completed	H Scheme completed.
HO176284	Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington	£2,500.00	£2,083.35	completed	completed	H Scheme completed.
	2017/2018					
HO17SP06	Erection of new fencing at Wedderburn Square, Ashington	£1,100.00	£1,100.00	completed	completed	Works completed by Neighborhood Services.
HO17SP08	Contribution to Woodhorn Lane Music Festival, Ashington	£5,000.00	£5,000.00	completed	completed	Contribution to Ashington Community Football Club made on 31 July 2017.
HO176293	Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward	£3,695.00	£3,704.24	completed	completed	H Scheme completed.
HO186388	Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington	£2,000.00	£2,000.00	completed	completed	Scheme completed
	2018 / 2019					
HO186387	Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward	£2,369.00	£2,369.00	completed	completed	Contribution to Ashington Town Council made on 14 January 2019.
HO186406	Contribution towards kitchen refurbishment at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 28 June 2018.
HO186469	Contribution towards refurbishment of toilets at Ashington Veterans and Elders Institute	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Parry.
HO186474	Traffic calming (Upgrading of existing Single Yellow Lines to Double Yellow Lines and additional road safety measures) C401 Milburn Road/U6513 Bertram Terrace Area, Ashington - Phase 1	£3,000.00	£3,000.00	Design	Design	Design brief issued. Option 3. New design brief issued 12/08/20
HO186486	Contribution towards installation of new lighting at Ashington War Memorial	£3,500.00	£3,500.00	completed	completed	Contribution to Ashington Town Council made on 7 February 2019.
	Traffic calming (RPZ) Acacia Terrace, Ashington now 2019/20 scheme - 2019/002	£0.00	£0.00			Consultation results shared
	2019 / 2020	_				

HO196517	Traffic calming (Residents Parking Zone) C401 Acacia Terrace, Ashington	£3,000.00	£3,000.00	Design	ТВА	Consultation ends 29/05/20. Decision letter sent 10/07/2020. Made Order 14/12/2020. Works programmed for 01/03/21
HO196544	Contribution towards refurbishment of gents toilets at Ashington YMCA	£4,000.00	£4,000.00	completed	completed	Contribution to Northumberland Federation of YMCAs made on 7 June 2019.
HO196583	Traffic calming (Proposed speed reduction measures) U6510 West View, Ashington - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO196584	Contribution to the new People's Park play area, Ashington	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Town Council made on October 2019 - Joint scheme with Cllr's. Parry ar Purvis
HO196624	Contribution towards construction of new kitchen extension at Ashington Veterans and Elders Institute	£2,000.00	£2,000.00	completed	completed	Contribution to Ashington Veterans and Elders Institute made on 16 October 2019 - Joint Schem with Cllr. Parry.
HO206727	Traffic calming (Resident Permit Parking) Sycamore Street, Ashington	£3,000.00	£3,000.00	Design	ТВА	GO. Design brief issued. Decision report signed. Intend Order 08/02/21. Works programmed 06/02/21
	Balance carried over from 2017	£4,959.40				
	Total Budget May 2017 - April 2021	£68,959.40				KEY
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£68,959.40	£46,250.70			Approved Scheme Budget
	Total Budget May 2017 - April 2021	£68,959.40	£46,250.70			Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2021 Actual Cost + Committed Cost to Date	£68,959.40 £47,164.00	£46,250.70			Approved Scheme Budget



#### **Ashington & Blyth - Summary**

	Number
A = Proposed Schemes	9

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2021				£1,254,398.53	Note 1
Total Approved Schemes	154	£780,199.35	£748,306.30		]
Total Uncommitted Balance				£435,020.53	

Highway Scheme	63	£330,042.38	£305,874.66
External Contribution	103	£510,256.97	£507,503.34

166 £840,299.35 £813,378.00

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding

# Northumberland County Council Ashington and Blyth Area Council Work Programme 2019-20

Kay Norris: 01670 622611 - Kay.Norris@northumberland.gov.uk

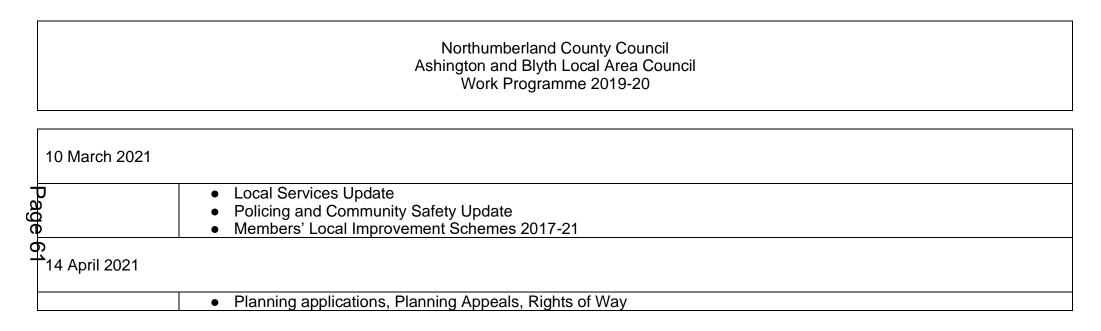
**UPDATED:** February 2021

#### **TERMS OF REFERENCE**

- (a) To enhance good governance in the area and ensure that the Council's policies take account of the needs and aspirations of local communities and do not discriminate unfairly between the different Areas.
- (b) To advise the Cabinet on budget priorities and expenditure within the Area.
- (c) To consider, develop and influence policy and strategy development of the Council, its arms-length organisations, and other relevant bodies, to ensure that they meet local requirements and facilitate efficient and transparent decision making.
- (d) To receive information, consider and comment on matters associated with service delivery including those undertaken in partnership agencies, affecting the local area to ensure that they meet local requirements, including matters relating to community safety, anti-social behaviour and environmental crime.
- (e) To consider and refer to Cabinet any issues from a local community perspective with emerging Neighbourhood Plans within their area, and consider local planning applications as per the planning delegation scheme
- (f) To consider and recommend adjustments to budget priorities in relation to Local Transport Plan issues within their area, and to make decisions in relation to devolved capital highway maintenance allocations.
- (g) To engage, through the appropriate networks, with all key stakeholders from the public, private, voluntary and community sectors to facilitate the delivery of area priorities. This will include undertaking regular liaison with parish and town councils.
- (h) To inform, consult and engage local communities in accordance with Council policy and guidance, through the appropriate networks.
- (i) To, as appropriate, respond or refer with recommendations to local petitions and councillor calls for action.
- (j) To make certain appointments to outside bodies as agreed by Council.
- (k) To determine applications for grant aid from the Community Chest, either through Panels for individual Local Area Councils, or through the Panel of Local Area Council Chairs for countywide applications.
- (I) To refer and receive appropriate issues for consideration to or from other Council Committees, and as appropriate invite Portfolio Holders to attend a meeting if an item in their area of responsibility is to be discussed.
- (m) To exercise the following functions within their area:-
  - (i) the Council's functions in relation to the survey, definition, maintenance, diversion, stopping up and creation of public rights of way.
  - (ii) the Council's functions as the Commons Registration Authority for common land and town/village greens in Northumberland.
  - (iii) the Council's functions in relation to the preparation and maintenance of the Rights of Way Improvement Plan.
  - (iv) the Council's functions in relation to the Northumberland National Park and County Joint Local Access Forum (Local Access Forums (England) Regulations 2007.
  - (v) the Council's role in encouraging wider access for all to the County's network of public rights of way and other recreational routes.

#### ISSUES TO BE SCHEDULED/CONSIDERED

**Standard items updates:** Public question time (bimonthly, not at planning only meetings), petitions (bimonthly, not at planning only meetings), members' local improvement schemes (quarterly)



Northumberland County Council Ashington and Blyth Local Area Council Monitoring Report 2019-2020

	Ref	Date	Report	Decision	Updates
	1.	15 May 2019	Community Chest Awards	On behalf of the committee, the Chair thanked the representatives for their contributions, hard work and commitment.	
Page 62	2.	15 May 2019	Outside Bodies	(1) Bliss Mediation Service be deleted from the list. (2) the following be reappointed:  Blyth Valley Disabled Forum - K Nisbet Briardale Community & Training Centre - D Campbell Buffalo Community Centre - K Nisbet Northumberland Community Voluntary Action - L Grimshaw Industrial Communities Alliance - S Davey  (3) The following changes be made:  Community and Voluntary Action Blyth Valley - K Nisbet Industrial Communities Alliance - G Davey	
	3.	15 May 2019	Members' Local Improvement Schemes	RESOLVED that the report be noted.	

	U
	മ
ĺ	Ω
	Ø
	က္လ
	w

	4.	10 July 2019	Local Services Issues	<b>RESOLVED</b> that the information be noted and issues raised by members needing resolution be followed up after the meeting.	
	5.	10 July 2019	Tour of Britain	RESOLVED that the information be noted.	
	6.	10 July 2019	Blyth Relief Project	RESOLVED that the information be noted.	
	7.	10 July 2019	Members' Local Improvement Schemes	RESOLVED that the report be noted.	
Page 63	8.	11 Sept. 2019	E-Petition - 'Please help us improve Seaton Vale roundabout.'	RESOLVED that a report would be produced for November's meeting.	
ند	9.	11 Sept. 2019	Local Services Issues	<b>RESOLVED</b> that the information be noted and issues raised by members needing resolution be followed up after the meeting.	
-	10.	11 Sept. 2019	Policing and Community Safety Update	RESOLVED that the update be received and comments of members noted.	
	11.	11 Sept. 2019	Members' Local Improvement Schemes	RESOLVED that the report be noted.	

	π
c	<u>a</u>
	ge
	၇
	4

	12.	13 Nov. 2019	Receive any new petitions: Basketball Court at Ridley Park, Blyth	RESOLVED that the information be noted.	
Page 64	13.	13 Nov. 2019	E Petition - 'Please help us improve Seaton Vale Roundabout.'	RESOLVED that the content of the report be noted.	
	14.	13 Nov. 2019	Local Services Issues	<b>RESOLVED</b> that the information be noted and issues raised by members needing resolution be followed up after the meeting.	
	15.	13 Nov. 2019	Northumberland Lottery	<b>RESOLVED</b> that the information and comments of members be noted.	
	16.	13 Nov. 2019	Response to Climate Emergency Declaration	<b>RESOLVED</b> that the information be noted and issues raised by members needing further clarification be followed up after the meeting.	
	17.	13 Nov. 2019	Library Service Consultation Update	RESOLVED that the information be noted.	
•	18.	13 Nov. 2019	Members' Local Improvement Schemes 2017-20 - Progress Update	RESOLVED that the report be noted.	

	19.	15 Jan. 2020	Local Services Issues	<b>RESOLVED</b> that the information be noted and members' thanks and appreciation be conveyed to the teams for all of their hard work over the festive period.	
	20.	15 Jan. 2020	Receive any new petitions: Request for Footpath from Seaton Vale to NCEA School	RESOLVED that the information be noted.	
	21.	15 Jan. 2020	Budget 2020-21 Medium Term Financial Plan	RESOLVED that the presentation be received.	
Page 65	22.	15 Jan. 2020	Northumberland County Council's Adults Social Care Apprenticeship Programme 'Care for Life'	RESOLVED that the presentation be received.	
	23.	15 Jan. 2020	Healthwatch, Northumberland	RESOLVED that the presentation be received.	
	24.	15 Jan. 2020	Members' Local Improvement Schemes 2017-20 - Progress Report	RESOLVED that the information be noted.	

T
മ്
Ō
$\Theta$
0
$\approx$

Page 66	25.	11 March 2020	Receive any new petitions: Request to erect a fence/ barrier between Crofton Grange Estate and Land Opposite Stardale Avenue, Blyth.	RESOLVED that the information be noted.	
	26.	11 March 2020	Consider report on petitions previously received: Request for Public Footpath from Seaton Vale to NCEA School, Ashington.	RESOLVED that the content of the report be noted and a further detailed report be provided to the Local Area Council in due course once the feasibility study was complete.	
	27.	11 March 2020	Local Services Issues	RESOLVED that the information be noted.	
	28.	11 March 2020	Northumberland College Update	RESOLVED that the presentation be received.	
	29.	11 March 2020	Members' Local Improvement Schemes 2017/20 - Progess Report	RESOLVED that the report be noted.	
	30.	25 Nov. 2020	Consider reports on petitions	RESOLVED that the content of the report be noted and the Principal Programme Officer	

Page 67			previously received: Speeding Traffic on Woodhorn Road, Ashington	request that the design brief be brought forward.	
	31.	25 Nov. 2020	Local Services Issues	<ul> <li>RESOLVED that <ol> <li>the information be received and noted;</li> <li>The Service Director, Local Services would provide feedback to Councillor Gallacher following upcoming discussions with the Leader to improve waste collection and containerisation arrangements for some households in South East Northumberland.</li> <li>The Highways Delivery Area Manager would contact Councillor Grimshaw to discuss details of outstanding works in her Ward.</li> <li>The Highways Delivery Area Manager would contact Alan Taylor to liaise with the designer of the footpath between Collingwood Road and the Grace Darling Campus in Newbiggin to address the concerns raised by Councillor Simpson.</li> </ol> </li> </ul>	
	32.	25 Nov. 2020	Winter Services Update	RESOLVED that the report be received and noted.	
	33.	25 Nov. 2020	Covid Update	RESOLVED that the information be noted.	

Page 68	34.	25 Nov. 2020	Local Transport Plan 2020/21 - Capital Programme Update	<ul> <li>(a) The information be noted.</li> <li>(b) The Service Director – Local Services would provide Councillors Reid and Rickerby_with an update regarding progress for a crossing between South Shore and the promenade in Blyth.</li> <li>(c) Details of the 35 locations where TRO's had been introduced would be provided to members.</li> <li>(d) Councillor G Davey be provided with information regarding the current position of the Blyth Relief Road.</li> <li>(e) The Area Manager, Highways Delivery would look into bringing forward the resurfacing work on Malverns Road, Blyth.</li> </ul>	
	35.	13 Jan 2021	Receive any New Petitions: proposed asset transfer of the derelict toilets next to Cresswell Arms Public House, Newbiggin from Northumberland County Council.	RESOLVED that officers would be requested to produce a report for March's meeting.	
	36.	13 Jan 2021	Local Services Issues	<b>RESOLVED</b> that the information be noted and the concerns set out in the bullet points be followed up with a response provided to members as indicated.	

D	
age	
е 6	
Ö	

37.	13 Jan 2021	Budget 2021-22 and Medium Term Financial Plan	RESOLVED that the information be noted.	
38.	10 Feb 2021	Local Transport Plan Prog. 2021-22 & Highway Mainten. Investment in U&C Roads & Footways Prog. 2021-22	<ol> <li>The report be received and noted;</li> <li>Members' comments be considered in the finalisation of both the LTP Programme for 2021-22 and the Highway Maintenance.</li> </ol>	
39.	10 Feb 2021	Urgent Business – issue regarding a planning app. which had been submitted for a footbridge over the railway line between Chase Meadows and the footpath leading to the new railway station	RESOLVED that concerns about the design of the footbridge over the railway line between Chase Meadows and the footpath leading to the new railway station not being fit for purpose be passed to the Strategic Transport Manager and that these comments also be noted for any future footbridge proposals.	

This page is intentionally left blank